

Twin Rivers Unified
School District

STUDENT HOUSING
COMMITTEE

*2019-20 SCHOOL CAPACITY
STUDY*

November 26, 2019

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Classroom Capacity Analysis

The objective of the school capacity analysis is to assess the Twin Rivers Unified School District’s (District) current “inventory” of instructional spaces as well as the use of those spaces. Also to serve as a tool to guide the District in facility planning, student transfer policies, program expansion and school consolidation.

The capacity analysis can be the foundation for both board policies and administrative regulations that assist the Board of Trustees, Superintendent and staff in exploring solutions to provide a high-quality learning environment for students. These policies and regulations can also help define the optimal enrollment capacities at each school site. Factors such as programs offered, academic standards, school safety, as well as the size and configuration of libraries, administrative facilities, restroom, physical education and other support facilities should be taken into consideration in establishing school site capacities.

In developing this capacity analysis, each classroom at each campus was specifically identified and “loaded” utilizing district standards for students per classroom. District staff identified District standards within grade spans and distinguishing the loading factors for both regular and special education students. The capacity analysis counted all spaces that met the three criteria pursuant to the California Department of Education’s (CDE) “Classroom Definition Policy” (March 19, 2009): 1) larger than 720 square feet in size, 2) built as a classroom, and 3) used as a teaching station for the last 5 years.

FIGURE 1, CRITERIA FOR CALCULATION OF DISTRICT CAPACITY CLASSROOM INVENTORY	STATE CAPACITY STANDARD	DISTRICT CAPACITY STANDARD
Classrooms >720 sq. ft.	Yes	Yes
<u>Add</u> Instructional Spaces that are:		
Shops	Yes	Yes
Libraries	Yes	Yes
Science Labs	Yes	Yes
Computer Classrooms	Yes	Yes
Closed School Classrooms	Yes	Yes
Used for Community Day School	Yes	Yes
SDC or Resource Specialist Programs	Yes	Yes
<u>Exclude</u> spaces used for:		
Computer Labs	Yes	Yes
Adult Education	Yes	Yes
Child Care/Pre-School	Yes	Yes
Classrooms leased to another District	Yes	Yes
Classrooms < 720 sq. ft. (Except Grant UHS – Main)	No	Yes

Classroom Capacity Analysis, cont'd

Included in this analysis are the following data for each site:

- Figure 2 provides a comparison of District capacities vs. current and projected enrollment.
- Figure 3 provides a classroom inventory by type.
- Figure 4 provides a listing of permanent & portable classrooms, plus site sq. ft. and acreage.
- Exhibit A-F provide the individual site plans and capacity analysis.

Classroom Capacity – State Eligibility Standards

The state standards for existing school district building capacity are determined in Education Code Section 17071.10-17071.46 and State Allocation Board (SAB) regulations Sections 1859.30 through 1859.35. This capacity data forms the basis for determining a district's eligibility to obtain funding from the various state School Facility Programs (SFPs), including modernization and new construction projects.

Capacity under state eligibility standards is calculated by calculating Gross Classroom Inventory and then reducing this count for specific classrooms as defined in code, including preschool classrooms; adult education centers; classrooms owned but leased to another district; and by the number of portables in excess of 25% of the total permanent classrooms.

Those remaining available classrooms are loaded at state loading standards identified as follows:

- K-6 classrooms at 25 students per room
- Grades 7 – 12 classrooms loaded at 27 students per room
-
- Special Education/severe classrooms at 9 students per room
- Special Education/non-Severe classrooms at 13 students per room

Using the state's eligibility standards, the District has ___ permanent and ___ portable classrooms for a total of ___ classrooms (Figure 2). The capacity of these classrooms is has been calculated as _____ students (Figure 3).

Classroom Capacity – District Standards

Student capacity using District standards is obtained by considering only instructional classrooms and loading them at the District standard classroom load as identified by either board policy, collective bargaining agreement or past practices.

The District's loading standards currently vary by school. In general, they are as follows:

- TK Classrooms loaded at 26 students per room.
- K Classrooms loaded at 30 students per room.
- Grades 1-3 classrooms loaded at 30 students per room.
- Grades 4-8 classrooms loaded at 30 students per room.
- Grades 9-12 classrooms loaded at 34 students per room.
- Grades K-6 Special Education (Mild/Moderate) classrooms loaded at 15 students per room.
- Grades 7-12 Special Education (Mild/Moderate) classrooms loaded at 18 students per classroom.
- Special Education (Moderate/Severe) classrooms loaded at 12 students per room.
- Support programs, including Resource Specialist Programs loaded at an average of General Ed K-6 and 9-12 students per room.

Using District loading standards, the District has 1,016 permanent classrooms and 420 portable classrooms for a total of 1,436 instructional classrooms (Figure 4). The capacity of these classrooms has been calculated as 40,869 students (Figure 2).

Figure 2: Capacity vs. Enrollment/Utilization

	District Capacities	2019/20		2024 (Projected)	
		Enrollment	Utilization	Enrollment	Utilization
Elementary Schools					
Allison Elementary	498	437	88%	491	99%
Babcock Elementary	740	377	51%	412	56%
Castori Elementary	777	634	82%	570	73%
Del Paso Heights Elementary	648	463	71%	456	70%
Dry Creek Elementary	506	436	86%	466	92%
Fairbanks Elementary	716	388	54%	452	63%
Foothill Oaks Elementary	550	521	95%	611	111%
Frontier Elementary	541	447	83%	311	57%
Garden Valley Elementary	392	338	86%	580	148%
Hagginwood Elementary	675	389	58%	316	47%
Hillsdale Elementary	471	316	67%	274	58%
Johnson, Harmon Elementary	1,038	580	56%	579	56%
Madison Elementary	771	698	91%	881	114%
Noralto Elementary	779	518	67%	595	76%
Northwood Elementary	702	420	60%	465	66%
Regency Park Elementary	985	746	76%	1,182	120%
Sierra View Elementary	445	350	79%	288	65%
Strauch, Hazel Elementary	780	570	73%	628	81%
Westside Elementary	484	384	79%	393	81%
Woodlake Elementary	594	296	50%	328	55%
Woodridge Elementary	727	573	79%	677	93%
Subtotals:	13,818	9,881	72%	10,955	79%
K-8 Schools					
Joyce, F.C. Elementary	832	570	69%	562	68%
Kohler Elementary	644	452	70%	456	71%
Oakdale Elementary	831	646	78%	685	82%
Orchard Elementary	644	526	82%	526	82%
Pioneer Elementary	724	636	88%	700	97%
Ridgepoint Elementary	766	697	91%	698	91%
Village Elementary	697	467	67%	423	61%
Subtotals:	5,138	3,994	78%	4,050	79%
Middle Schools					
Foothill Ranch Middle	909	621	68%	668	73%
MLK Jr. Tech Academy	1,446	530	37%	512	35%
Norwood Jr. High	966	591	61%	718	74%
Rio Linda Prep Academy	948	477	50%	435	46%
Rio Tierra Jr. High	900	448	50%	443	49%
Subtotals:	5,169	2,667	52%	2,776	54%

Figure 2: Capacity vs. Enrollment/Utilization, cont'd

	District Capacities	2019/20		2024 (Projected)	
		Enrollment	Utilization	Enrollment	Utilization
High Schools					
Foothill High	1,926	1,192	62%	1,327	69%
Grant High - Main & West	2,424	2,005	83%	1,923	79%
Highlands High	1,844	743	40%	636	34%
Keema High	578	393	68%	266	46%
Pacific Career & Tech High	782	110	14%	101	13%
Rio Linda High	3,022	1,675	55%	1,939	64%
Vista Nueva Career & Tech High	442	140	32%	178	40%
Subtotals:	11,018	6,258	57%	6,370	58%
Charter Schools					
CCAA, K-6	525	376	72%	289	55%
CCAA, 7-12	1,120	338	30%	388	35%
Smythe, K-6	914	678	74%	666	73%
Smythe, 7-8	770	480	62%	488	63%
WPCS - Eastside	150	134	89%	103	69%
WPCS - Frontier	150	132	88%	137	91%
WPCS - Regency Park	150	62	41%	165	110%
WPCS - Westside	150	126	84%	142	95%
Subtotals:	3,929	2,326	59%	2,378	61%
Other					
Miles P. Richmond (Special Ed)	72	67	93%	-	0%
Morey Ave. ECDC*	180	70	39%	75	42%
NOVA Opportunity	210	23	11%	26	12%
Twin Rivers Adult School	360	-	0%	-	0%
TRUSD Non-Public Schools	-	105	0%	-	0%
Vineland Preschool	96	-	0%	-	0%
Subtotals:	918	265	29%	101	11%
Total Capacity:		39,989			
Total Enrollment:			25,391	63%	
				26,630	67%
*Morey Ave. ECDC Enrollment #s does not include preschool					
Sources:					
Capacity: Twin Rivers USD					
2019/20 Enrollment: Preliminary CBEDS					
2024 Projection: DecisionInsite TwnRvrs19Consv Study					

Figure 3: Classroom Inventory by Type

Name	Number of Classrooms by Type									% of Usage by Type		
	PreK*	TK	K	1-3	4-8	9-12	Support	SDC	Total	Instructional	SDC	Support
Elementary Schools												
Allison Elementary	0	1	3	8	5	0	1	3	20	80%	15%	5%
Babock Elementary	2	1	2	6	5	0	13	4	30	43%	13%	43%
Castori Elementary	2	1	4	11	9	0	4	0	29	86%	0%	14%
Del Paso Heights Elementary	1	0	2	8	6	0	7	2	25	64%	8%	28%
Dry Creek Elementary	0	1	3	10	3	0	2	1	20	85%	5%	10%
Fairbanks Elementary	1	0	2	7	5	0	11	3	28	50%	11%	39%
Foothill Oaks Elementary	0	1	4	9	6	0	0	4	24	83%	17%	0%
Frontier Elementary	0	0	3	8	8	0	1	0	20	95%	0%	5%
Garden Valley Elementary	1	1	3	6	6	0	6	0	21	71%	0%	29%
Hagginwood Elementary	1	0	2	9	5	0	7	4	27	59%	15%	26%
Hillsdale Elementary	0	0	2	5	4	0	5	5	20	50%	25%	25%
Johnson, Harmon Elementary	0	0	0	7	17	0	12	0	36	67%	0%	33%
Madison Elementary	1	1	4	12	11	0	0	1	29	97%	3%	0%
Noralto Elementary	3	6	2	14	0	0	7	3	32	69%	9%	22%
Northwood Elementary	1	1	2	8	7	0	7	2	27	67%	7%	26%
Regency Park Elementary	2	1	6	15	11	0	4	0	37	89%	0%	11%
Sierra View Elementary	1	1	2	6	5	0	2	1	17	82%	6%	12%
Strauch, Hazel Elementary	2	1	6	12	6	0	5	0	30	83%	0%	17%
Westside Elementary	0	0	3	8	6	0	2	0	18	89%	0%	11%
Woodlake Elementary	1	0	2	6	5	0	9	2	23	52%	9%	39%
Woodridge Elementary	4	2	5	12	4	0	4	2	29	79%	7%	14%
Subtotals:	23	18	60	185	134	0	109	37	542	73%	7%	20%
K-8 Schools												
Joyce, F.C. Elementary	1	1	2	9	11	0	6	2	31	74%	6%	19%
Kohler Elementary	2	0	2	6	12	0	3	0	23	87%	0%	13%
Oakdale Elementary	1	0	3	9	14	0	4	0	30	87%	0%	13%
Orchard Elementary	2	1	3	7	11	0	1	1	24	92%	4%	4%
Pioneer Elementary	0	1	4	7	8	0	7	0	27	74%	0%	26%
Ridgepoint Elementary	1	0	4	10	13	0	1	0	28	96%	0%	4%
Village Elementary	2	0	2	6	11	0	6	0	25	76%	0%	24%
Subtotals:	9	3	20	54	80	0	28	3	188	84%	2%	15%
Middle Schools												
Foothill Ranch Middle	0	0	0	0	28	0	7	5	40	70%	13%	18%
MLK Jr. Tech Academy	0	0	0	0	20	0	27	2	49	41%	4%	55%
Norwood Jr. High	0	0	0	0	22	0	9	2	33	67%	6%	27%
Rio Linda Prep Academy	0	0	0	0	21	0	9	3	33	64%	9%	27%
Rio Tierra Jr. High	0	0	0	0	14	0	15	2	31	45%	6%	48%
Subtotals:	0	0	0	0	105	0	67	14	186	56%	8%	36%

Figure 3: Classroom Inventory by Type, cont'd

Name	Number of Classrooms by Type									% of Usage by Type		
	PreK*	TK	K	1-3	4-8	9-12	Support	SDC	Total	Instructional	SDC	Support
High Schools												
Foothill High	0	0	0	0	0	46	16	5	67	69%	7%	24%
Grant High - Main & West	0	0	0	0	0	56	17	6	79	71%	8%	22%
Highlands High	0	0	0	0	0	28	25	3	56	50%	5%	45%
Keema High	0	0	0	0	0	10	7	0	17	59%	0%	41%
Pacific Career & Tech High	0	0	0	0	0	11	12	0	23	48%	0%	52%
Rio Linda High	0	0	0	0	0	61	24	9	94	65%	10%	26%
Vista Nueva Career & Tech High	0	0	0	0	0	12	1	0	13	92%	0%	8%
Subtotals:	0	0	0	0	0	224	102	23	349	64%	7%	29%
Charter Schools												
CCAA, K-6	0	0	2	6	9	0	2	0	19	89%	0%	11%
CCAA, 7-12	0	0	0	0	4	11	19	0	34	44%	0%	56%
Smythe, K-6	2	1	4	12	10	0	7	0	34	79%	0%	21%
Smythe, 7-8	0	0	0	0	19	0	6	0	25	76%	0%	24%
WPCS - Eastside	0	0	0	0	5	0	0	0	5	100%	0%	0%
WPCS - Frontier	0	0	0	0	5	0	0	0	5	100%	0%	0%
WPCS - Regency Park	0	0	0	0	5	0	0	0	5	100%	0%	0%
WPCS - Westside	0	0	0	0	5	0	0	0	5	100%	0%	0%
Subtotals:	2	1	6	18	62	11	34	0	132	74%	0%	26%
Other												
Miles P. Richmond	0	0	0	0	0	6	0	0	6	100%	0%	0%
Morey Ave. ECDC	6	1	3	0	0	0	4	0	8	50%	0%	50%
NOVA Opportunity	0	0	0	0	6	0	1	0	7	86%	0%	14%
Twin Rivers Adult School	0	0	0	0	0	7	1	0	8	88%	0%	13%
Vineland Preschool	0	0	0	0	0	0	1	7	8	0%	88%	13%
Subtotals:	6	1	3	0	6	13	7	7	37	62%	19%	19%
Totals:	40	23	89	257	387	248	347	84	1434	70%	6%	24%
*Subtotals & Totals do not include PreK												

Figure 4: Permanent vs. Portable Classrooms, plus Site Sq. Ft. & Acreage

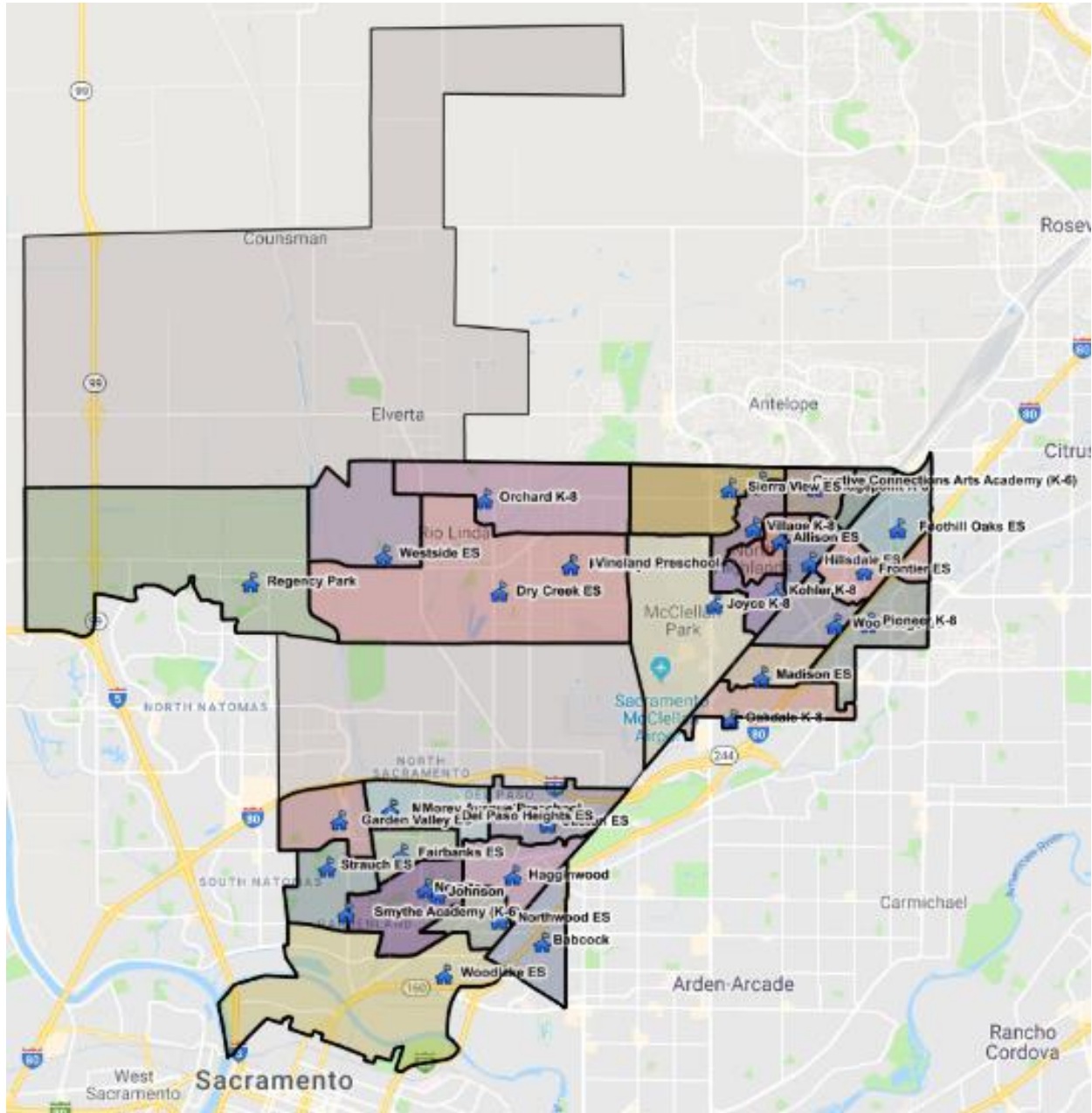
	Perm	Port	Total	% Port	Sq. Ft. Instructional	Sq. Ft. Total	Site Acreage
Elementary Schools							
Allison Elementary	16	4	20	20%	20,696	31,688	12.29
Babock Elementary	20	10	30	33%	28,840	39,722	10.00
Castori Elementary	19	10	29	34%	30,036	40,261	7.40
Del Paso Heights Elementary	16	9	25	36%	25,309	43,056	10.05
Dry Creek Elementary	16	4	20	20%	20,002	32,459	9.45
Fairbanks Elementary	16	12	28	43%	28,834	39,632	10.59
Foothill Oaks Elementary	21	3	24	13%	26,489	41,498	9.00
Frontier Elementary	16	4	20	20%	20,148	35,631	11.47
Garden Valley Elementary	8	13	21	62%	22,643	26,316	10.68
Hagginwood Elementary	18	9	27	33%	25,746	38,893	7.40
Hillsdale Elementary	15	5	20	25%	20,090	37,218	10.54
Johnson, Harmon Elementary	36	0	36	0%	33,638	60,089	8.40
Madison Elementary	12	17	29	59%	30,932	45,629	10.00
Noralto Elementary	16	16	32	50%	34,420	51,017	11.70
Northwood Elementary	17	10	27	37%	28,435	45,031	8.22
Regency Park Elementary	37	0	37	0%	37,880	54,343	10.00
Sierra View Elementary	15	2	17	12%	20,090	30,879	11.16
Strauch, Hazel Elementary	13	17	30	57%	33,186	40,136	11.60
Westside Elementary	12	6	18	33%	18,384	32,417	10.00
Woodlake Elementary	13	10	23	43%	25,168	34,033	8.30
Woodridge Elementary	20	9	29	31%	32,657	44,513	11.60
Subtotals:	372	170	542	31%	563,623	844,461	209.85
K-8 Schools							
Joyce, F.C. Elementary	24	7	31	23%	34,962	43,894	12.67
Kohler Elementary	18	5	23	22%	25,184	36,057	15.45
Oakdale Elementary	16	14	30	47%	2,400	46,217	13.30
Orchard Elementary	15	9	24	38%	25,267	54,958	8.77
Pioneer Elementary	17	10	27	37%	26,944	37,500	11.40
Ridgepoint Elementary	20	8	28	29%	31,600	44,467	4.00
Village Elementary	16	9	25	36%	26,880	38,118	11.09
Subtotals:	126	62	188	33%	173,237	301,211	76.68
Middle Schools							
Foothill Ranch Middle	36	4	40	10%	36,920	74,932	25.78
MLK Jr. Tech Academy	49	0	49	0%	46,861	102,578	29.00
Norwood Jr. High	33	0	33	0%	35,456	76,297	26.60
Rio Linda Prep Academy	27	6	33	18%	35,718	55,705	Combined
Rio Tierra Jr. High	28	3	31	10%	36,391	66,370	24.50
Subtotals:	173	13	186	7%	191,346	375,882	105.88

Figure 4: Permanent vs. Portable Classrooms, plus Site Sq. Ft. & Acreage, cont'd

	Perm	Port	Total	% Port	Sq. Ft. Instructional	Sq. Ft. Total	Site Acreage
High Schools							
Foothill High	50	17	67	25%	78,023	162,071	45.13
Grant High - Main & West	48	31	79	39%	130,086	229,791	56.29
Highlands High	39	17	56	30%	68,794	146,567	60.00
Keema High	12	5	17	29%	16,289	33,587	9.50
Pacific Career & Tech High	19	4	23	17%	26,013	34,594	11.36
Rio Linda High	60	33	93	35%	98,343	160,415	37.18
Vista Nueva Career & Technology High	13	0	13	0%	12,094	20,743	10.00
Subtotals:	241	107	348	31%	429,642	787,768	229.46
Charter Schools							
CCAA, K-6	14	5	19	26%	20,108	28,912	11.15
CCAA, 7-12	33	1	34	3%	32,236	62,697	Combined
Smythe, K-6	11	23	34	68%	32,400	43,564	10.60
Smythe, 7-8	10	19	29	66%	27,930	40,329	9.50
WPCS - Eastside	1	4	5	80%	4,770	Combined	Combined
WPCS - Frontier	2	3	5	60%	5,088	Combined	Combined
WPCS - Regency Park	5	0	5	0%	4,640	Combined	Combined
WPCS - Westside	0	5	5	100%	4,800	Combined	Combined
Subtotals:	76	60	136	44%	131,972	175,502	31.25
Other							
Miles P. Richmond	6	0	6	0%	1,000	14,260	4.57
Morey Ave. ECDC	6	1	7	14%	15,924	19,663	10.00
NOVA Opportunity	0	7	7	100%	7,776	18,040	Combined
Twin Rivers Adult School	8	0	8	0%	9,390	19,971	2.00
Vineland Preschool	8	0	8	0%	9,238	34,028	9.05
Subtotals:	28	8	36	22%	43,328	105,962	25.62
Total Classrooms:	1,016	420	1,436	29%	1,533,147	2,590,786	678.74

Exhibit A

Elementary School Boundaries & Locations



Twin Rivers Unified

ALLISON ELEMENTARY



SCALE 1" = 100'

Twin Rivers Unified

ALLISON ELEMENTARY



ABBREVIATIONS:

- A** ADMINISTRATION
- C** CLASSROOM
- K** KINDERGARTEN
- MP** MULTI-PURPOSE
- L** LIBRARY
- PC** PORTABLE CLASSROOM
- PR** PORTABLE RESTROOM
- R** RESTROOM

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
TK	1	District Capacity 2019-20 498	Room #	Current Assignment
Students / Rm.	26		20 & 21	Speech & RSP
Subtotal	26			
K	2.5			
Students / Rm.	22			
Subtotal	55			
1-3	7.5			
Students / Rm.	26			
Subtotal	195			
4-8	5			
Students / Rm.	30			
Subtotal	150			
SDC-MM	3			
Students / Rm.	15			
Subtotal	45			
Support	1			
Students / Rm.	27	Avg. of Reg CRs		
Subtotal	27			
Enrollment:		437		
% Utilization:		88%		
2024 Projection:		491		
% Utilization:		99%		

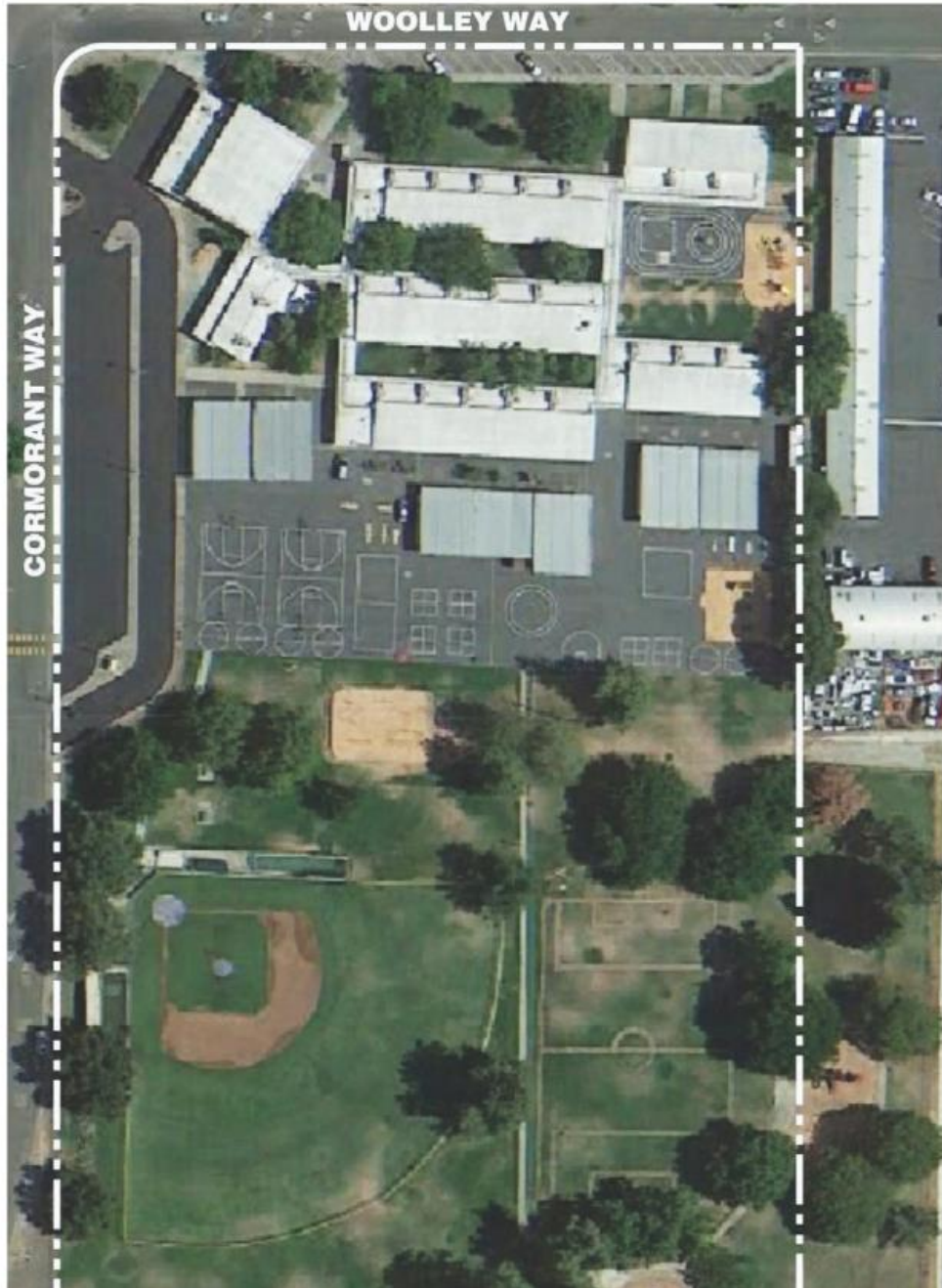
Allison Elementary

2019-20 Capacity Analysis, cont'd

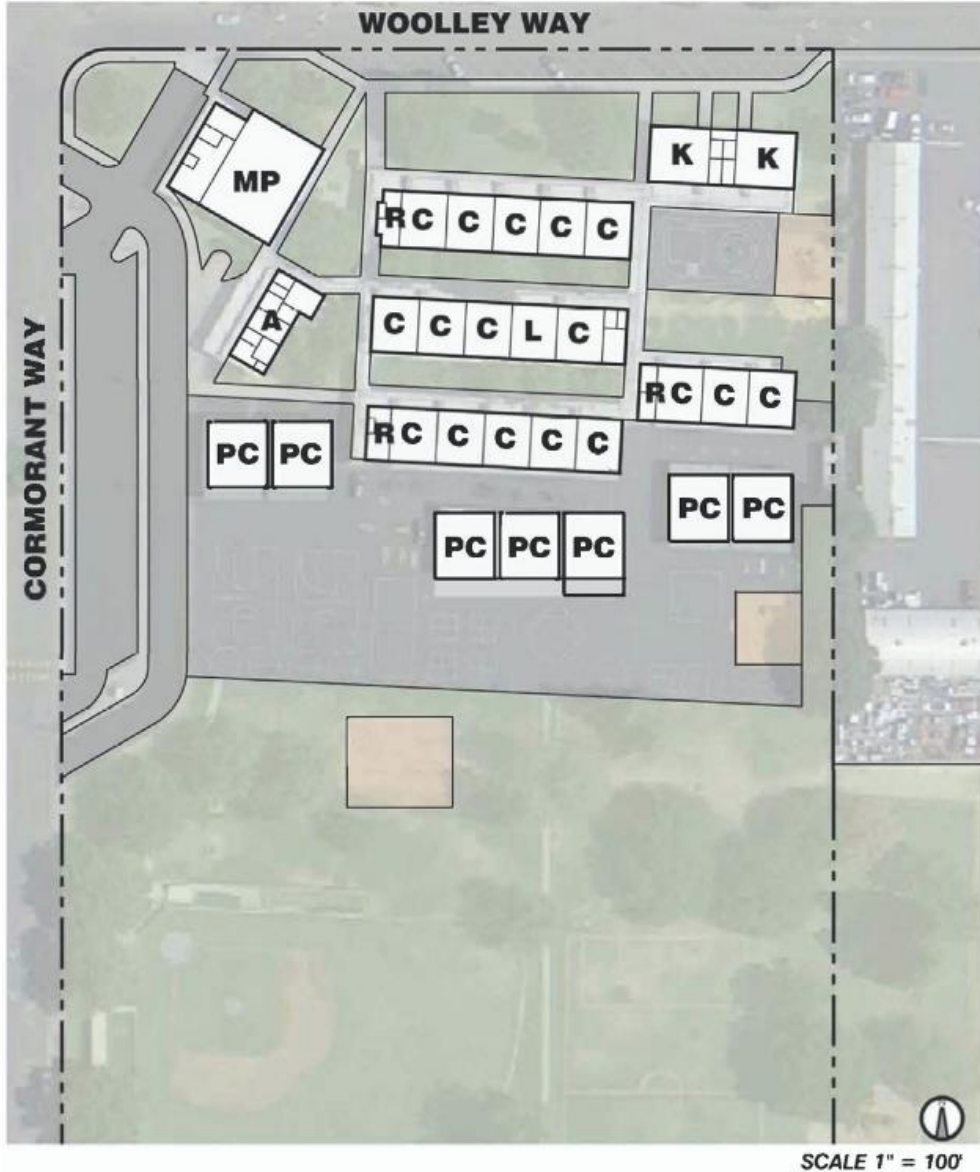
Room #	TRUSD Capacity							Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Pre	TK	K	1-3	4-8	Support	SDC-MM	Gross CR Inventory	Permanent	Portable			
K1			1					1	1		1,228	K	Loeffler
K2			0.50	0.50				1	1		1,228	K-1 Combo	Perry
K3							1	1		1	960	SDC-MM, K-2	Romeo
4		1						1	1		1,200	TK	Fiddler/Lakey
5			1					1	1		960	K	Johnson
8				1				1	1		1,200	1st	Lewis
9				1				1	1		960	1st	Tarango
10				1				1	1		960	2nd	Morgan
11				1				1	1		960	2nd	Fong
12					1			1	1		1,200	6th	Drahmann
13					1			1	1		960	5th	Zacharias
14					1			1	1		960	4-5 Combo	Brown
15				1				1	1		960	3rd	Merlo
16					1			1	1		1,200	6th	Tanigawa
17					1			1	1		960	4th	Espinoza
18				1				1	1		960	3rd	Foster
19				1				1	1		960	3rd	Marchi-Wagner
20						0.38		0.38		0.38	360	Speech	Rogers
21						0.63		0.63		0.63	600	RSP	Hanson
22							0.85	0.85		0.85	816	SDC-MM, 3rd & 4th	Caywood
23							0.15	0.15		0.15	144	SDC, Behavior	unassigned
24							1	1		1	960	SDC-MM, 5th & 6th	Thomas
Totals:	0	1	2.5	7.5	5	1	3	20	16	4	20,696		
							20			20			

Twin Rivers Unified

BABCOCK ELEMENTARY



BABCOCK ELEMENTARY



ABBREVIATIONS:

- A ADMINISTRATION
- C CLASSROOM
- K KINDERGARTEN
- MP MULTI-PURPOSE
- L LIBRARY
- PC PORTABLE CLASSROOM
- PR PORTABLE RESTROOM
- R RESTROOM

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
K	1.5	District Capacity 2019-20 740	Room #	Current Assignment
Students / Rm.	22		13	Staff Lounge
Subtotal	33		15	Book/Art/PD
1-3	6		24	Flex Lab / Makerspace
Students / Rm.	26		26	Psych, AIS-B & EL-PARA
Subtotal	156		27	RSP
4-8	5		28	Speech
Students / Rm.	30		29	RSP
Subtotal	150		33	PD Staff Dev
SDC-AUT	4		39	After School
Students / Rm.	12		40	PBIS Game Room
Subtotal	48		41	After School
Support	13		45	PT / OT Room
Students / Rm.	27	Avg. of Reg CRs	42	Preschool
Subtotal	353		43	Preschool
Enrollment:		377		
% Utilization:		51%		
2024 Projection:		412		
% Utilization:		56%		

Babcock Elementary

2019-20 Capacity Analysis, cont'd

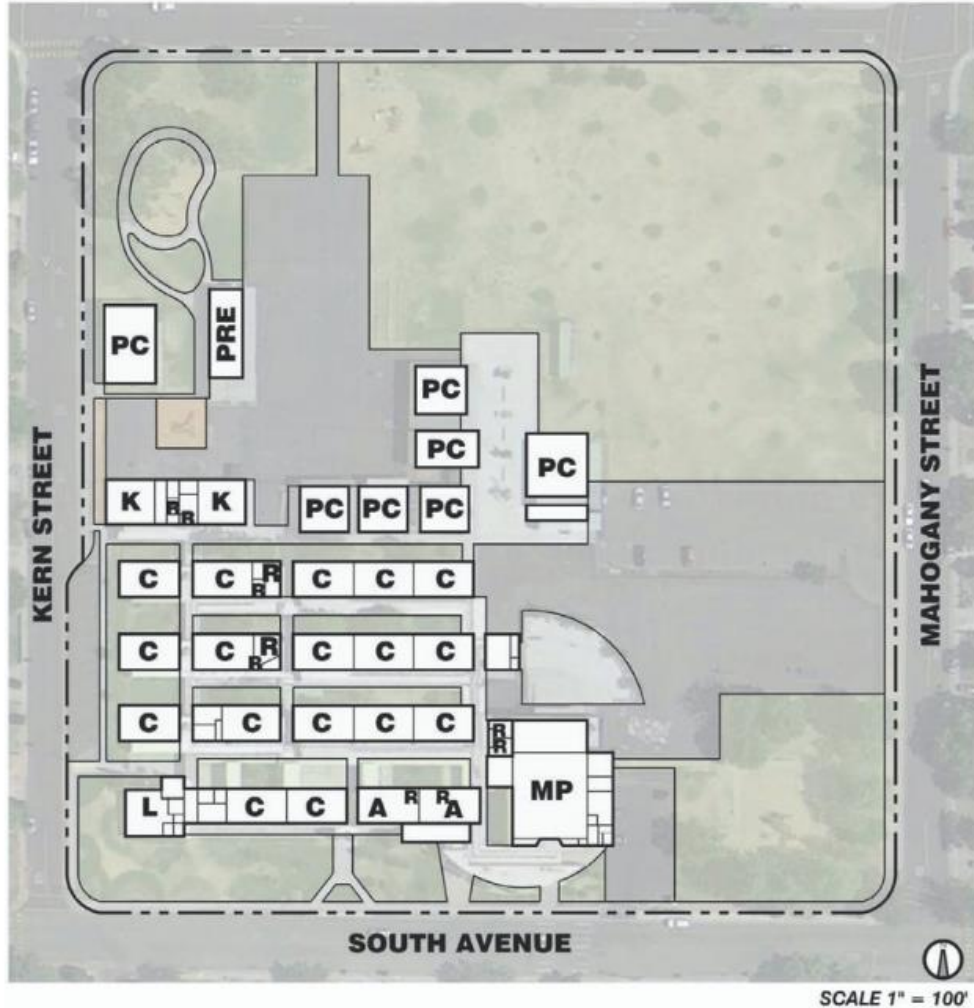
Room #	TRUSD Capacity							Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Pre	TK	K	1-3	4-8	Support	SDC-AUT	Gross CR Inventory	Permanent	Portable			
6				1				1	1		908	3rd	Ward
7				1				1	1		908	3rd	Nole
8					1			1	1		908	6th	Cabezudo
9					1			1	1		908	6th	Duong
10					1			1	1		908	4th	Marengo
11			1					1	1		1,496	K	Dahlem
12		0.50	0.50					1	1		1,496	TK/K	Graves
13						1		1	1		908	Staff Lounge	unassigned
14					1			1	1		908	5th	Gonzales
15						1		1	1		908	Book/Art/PD	unassigned
16						1		1	1		908	Library	unassigned
17					1			1	1		908	4th/5th	Hanson
23							1	1	1		908	SDC-AUT, K-2nd	Milton
24						1		1	1		908	Flex Lab / Makerspace	unassigned
25							1	1	1		908	SDC-AUT, K	Schuster
26						1		1		1	720	Psych, AIS-B & EL-Para	unassigned
27						1		1		1	720	RSP	Harrell
28						1		1		1	720	Speech	Robbins
29						1		1		1	720	RSP	Harrell
33						1		1	1		908	PD Staff Dev	unassigned
34				1				1	1		908	2nd	Meyer
35				1				1	1		908	2nd	Bachelder
36				1				1	1		908	1st	Cavalari
37				1				1	1		908	1st	Ulrich
38							1	1		1	720	SDC-AUT, 2nd & 3rd	Hetzel
39						1		1		1	720	After School	unassigned/The Center
40						1		1		1	720	PBIS Game Room	unassigned
41						1		1		1	720	After School	unassigned/The Center
42	1							1			1,152	Preschool	Contreras/Tostado
43	1							1			1,152	Preschool	Contreras/Tostado
44							1	1		1	720	SDC-AUT, 4th - 6th	Barrett
45						1		1		1	720	PT/OT Room	unassigned
Totals:	2	0.5	1.5	6	5	13	4	32	20	10	28,840		
							30			30			

Twin Rivers Unified

CASTORI ELEMENTARY



CASTORI ELEMENTARY



ABBREVIATIONS:

- A ADMINISTRATION
- C CLASSROOM
- K KINDERGARTEN
- MP MULTI-PURPOSE
- L LIBRARY
- PC PORTABLE CLASSROOM
- PR PORTABLE RESTROOM
- R RESTROOM

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
TK	1	District Capacity 2019-20 777	Room #	Current Assignment
Students / Rm.	26		2	Parent Room
Subtotal	26		3	Calming Room PBIS/MTSS
K	4		9	Masters/Paraeducators
Students / Rm.	22		22	RSP
Subtotal	88			
1-3	11		30	Preschool
Students / Rm.	26		31	Preschool
Subtotal	286			
4-8	9			
Students / Rm.	30			
Subtotal	270			
Support	4			
Students / Rm.	27	Avg. of Reg CRs		
Subtotal	107			
Enrollment:		634		
% Utilization:		82%		
2024 Projection:		570		
% Utilization:		73%		

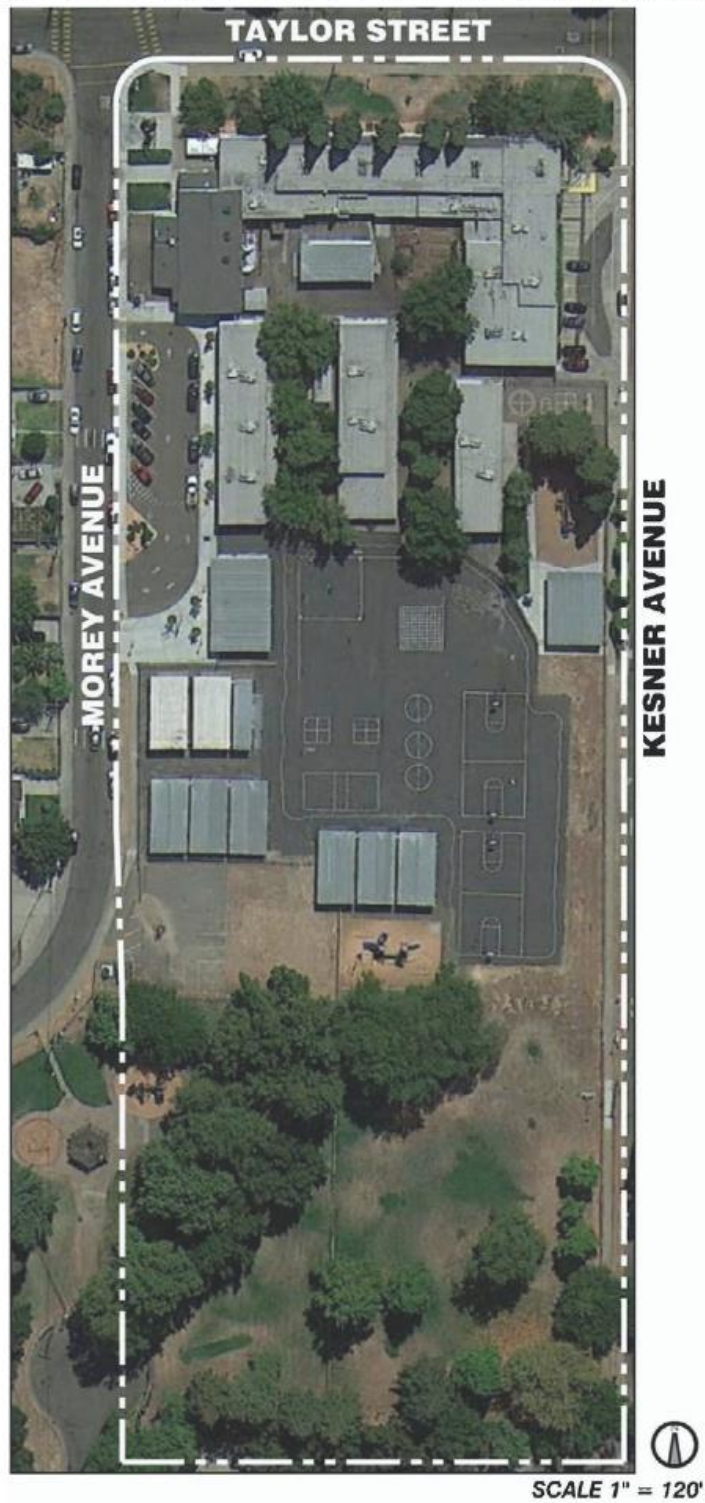
Castori Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity						Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Pre	TK	K	1-3	4-8	Support	Gross CR Inventory	Permanent	Portable			
2						1	1	1		908	Parent Room	unassigned
3						1	1	1		908	Calming Room PBIS/MTSS	unassigned
5				1			1	1		908	1st	Shingara
6				1			1	1		908	2nd	Vang
7				1			1	1		908	2nd	Corey
8				1			1	1		908	1st	Donovan
9						1	1	1		908	Masters/Paraeducators	unassigned
10				1			1	1		908	1st	Williams
11				1			1	1		908	1st	Valenteros
12					1		1	1		908	4th	Keehn
13					1		1	1		908	4th	Moua
14					1		1	1		908	4th	Phillips
15				1			1	1		908	2nd	St. Amant
16			1				1	1		908	K	Travis
17				1			1	1		908	3rd	Jones
18				1			1	1		908	3rd	Evans
19				1			1	1		908	3rd	Moak
20			1				1	1		1,440	K	Sanchez
21			1				1	1		1,320	K	Smith
22						1	1		1	1,280	RSP	Steffens/Grosjean
23				1			1		1	960	3rd	Robinson
24					1		1		1	960	5th	Ridley
25					1		1		1	960	5th	Brown
26					1		1		1	960	5th	Martin
27					1		1		1	960	6th	Records
28		1					1		1	960	TK	Goyeau
29			1				1		1	960	K	Buksh
30	1						1			960	Preschool	Xiong
31	1						1			960	Preschool	Mani
32					1		1		1	960	6th	Johnston
33					1		1		1	960	6th	Guthner
Totals:	2	1	4	11	9	4	31	19	10	30,036		
						29			29			

Twin Rivers Unified

DEL PASO HEIGHTS ELEMENTARY



2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
K	2	District Capacity 2019-20 648	Room #	Current Assignment
Students / Rm.	22		1	Tech / Mtg Room
Subtotal	44		2	Calming Room
			5	After School
1-3	8		10	After School / VAPA
Students / Rm.	26		14	After School / VAPA
Subtotal	208		19	RSP
			32	After School / Staff Mtg
4-8	6		33	ASES/The Center Office
Students / Rm.	30			
Subtotal	180			
SDC-ED	1		20	PreK
Students / Rm.	12			
Subtotal	12			
SDC-MM	1			
Students / Rm.	15			
Subtotal	15			
Support	7			
Students / Rm.	27	Avg. of Reg CRs		
Subtotal	189			
Enrollment:		463		
% Utilization:		71%		
2024 Projection:		456		
% Utilization:		70%		

Del Paso Heights Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity							Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher	
	Pre	TK	K	1-3	4-8	Support	SDC-ED	SDC-MM	Gross CR Inventory	Permanent				Portable
1						1			1				Tech / Mtg Room	unassigned
2						1			1		1	960	Calming Room	unassigned
3				1					1	1		828	2nd	Yang
4				1					1	1		828	1st	Moore
5						1			1	1		828	After School	unassigned
7				1					1	1		815	2nd	Kampmann
8			1						1	1		860	K	Grant
9				1					1	1		860	2nd	Caldwell
10						1			1	1		860	After School / VAPA	Unassigned
11			1						1	1		1,363	K	DiStefano
12				1					1	1		1,363	1st	Garcia
13				1					1	1		928	3rd	Luchena
14						1			1	1		928	After School / VAPA	Unassigned
15					1				1	1		928	4th	Cortright
16							1		1	1		960	SDC-ED	Wood
17				1					1	1		960	3rd	Berger
18				1					1	1		960	3rd	Davilla
19						1			1	1		960	RSP	McBeth
20	1								1			1,440	PreK	Roes
22				1					1		1	960	4th	Kipker
23				1					1		1	960	5th	Wilson
28				1					1		1	960	6th	Gathing
29				1					1		1	960	6th	Casetta/Telles
30							1		1		1	960	SDC-MM	Vogeli
31				1					1		1	960	5th	Phung
32						1			1		1	960	After School / Staff Mtg	Unassigned
33						1			1		1	960	ASES/The Center Office	unassigned
Totals:	1	0	2	8	6	7	1	1	26	16	9	25,309		
								25			25			

Twin Rivers Unified

DRY CREEK ELEMENTARY



Twin Rivers Unified

DRY CREEK ELEMENTARY



ABBREVIATIONS:

- A ADMINISTRATION
- C CLASSROOM
- K KINDERGARTEN
- MP MULTI-PURPOSE
- L LIBRARY
- PC PORTABLE CLASSROOM
- PR PORTABLE RESTROOM
- R RESTROOM

Dry Creek Elementary

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
TK	1	District Capacity 2019-20 506	Room #	Current Assignment
Students / Rm.	26		7	Unassigned
Subtotal	26		24	RSP/Psych
K	3			
Students / Rm.	22			
Subtotal	66			
1-3	10			
Students / Rm.	26			
Subtotal	260			
4-8	3			
Students / Rm.	30			
Subtotal	90			
SDC-MS	1			
Students / Rm.	12			
Subtotal	12			
Support	2			
Students / Rm.	26	Avg. of Reg CRs		
Subtotal	52			
Enrollment:		436		
% Utilization:		86%		
2024 Projection:		466		
% Utilization:		92%		

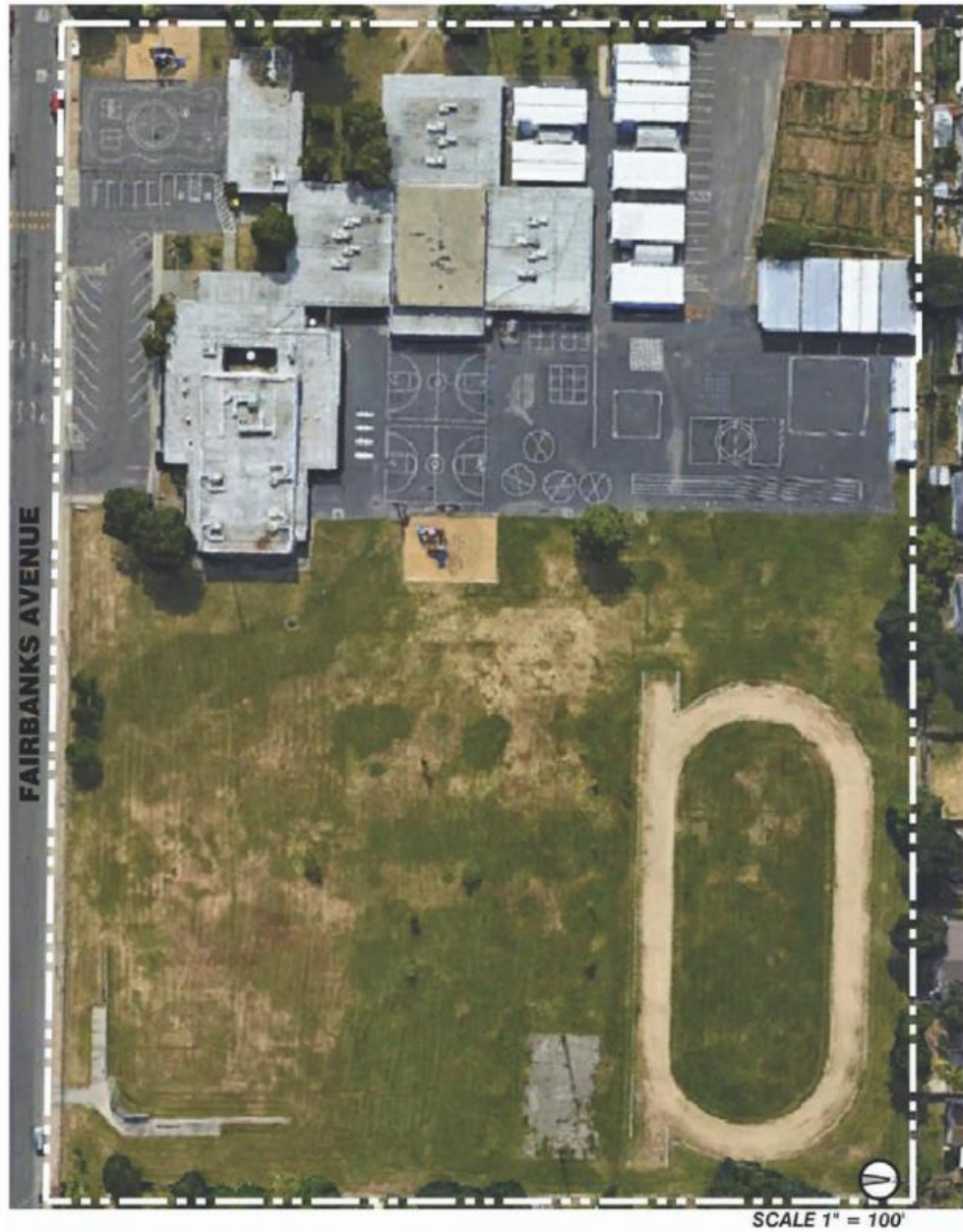
Dry Creek Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity							Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Pre	TK	K	1-3	4-8	Support	SDC-MS	Gross CR Inventory	Permanent	Portable			
K1			1					1	1		1,396	K	Phenneger
K2			1					1	1		1,396	K	Dixon
K3		1						1	1		935	TK	Maffeo
4			1					1	1		935	K	Loveland
5				1				1	1		935	1st	Murphy
6				1				1	1		935	1st	Bouve
7						1		1		1	960	Unassigned	Unassigned
8							0.4	1		0.4	360	SDC	Sabatoni
9							0.6	1		0.6	600	SDC-MS	Venegas
10					1			1		1	960	4th	Price
12				1				1	1		945	2nd	Myers
13				1				1	1		945	2nd	Proud
14				1				1	1		945	1st	Scoggins
15				1				1	1		945	2nd	Elson
16				1				1	1		945	3rd	Swanson
17				1				1	1		945	1st	Moore
20				1				1	1		945	3rd	Rivera
21				1				1	1		945	3rd	Tolle
22					1			1	1		945	4th	Reynaga
23					1			1	1		945	4th	Leonard
24						1		1		1	1,140	RSP/Psych	Hunziker/Levas-Taylor
Totals:	0	1	3	10	3	2	1	21	16	4	20,002		
							20			20			

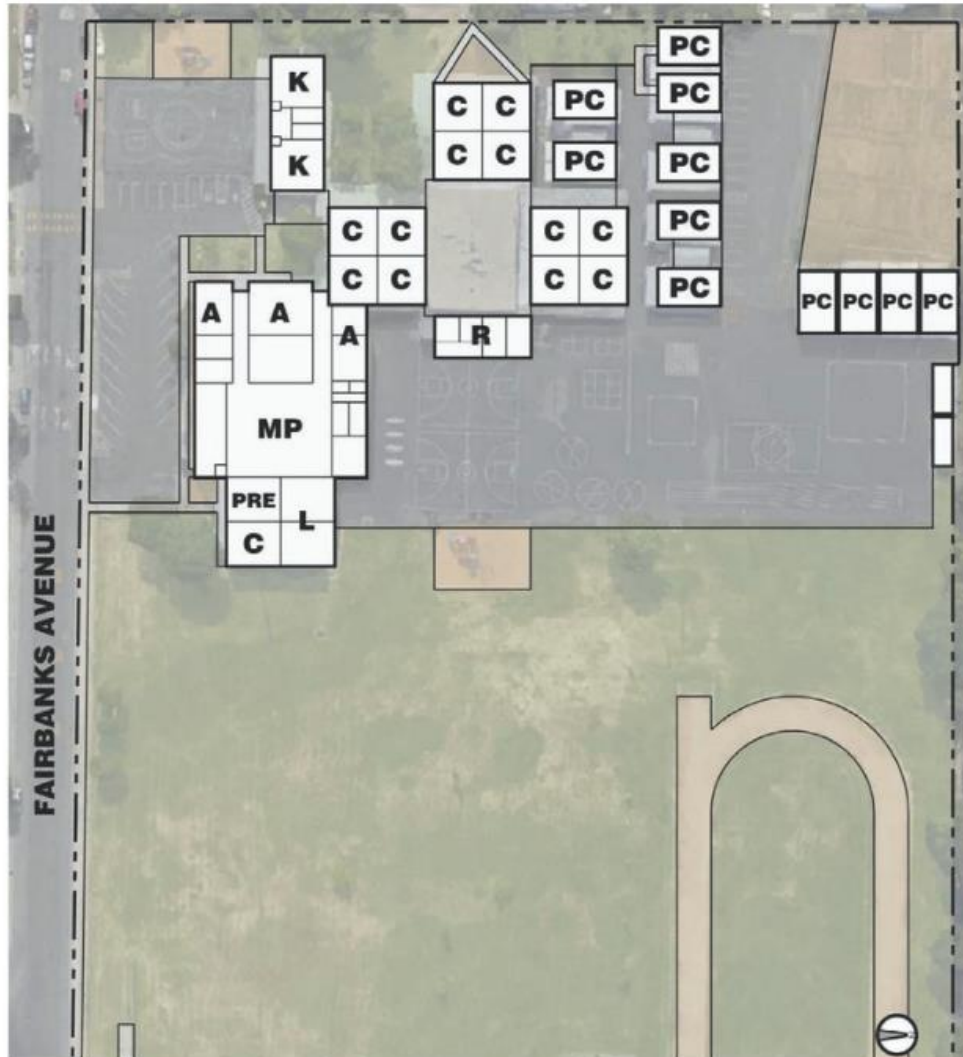
Twin Rivers Unified

FAIRBANKS ELEMENTARY



Twin Rivers Unified

FAIRBANKS ELEMENTARY



SCALE 1" = 100'

ABBREVIATIONS:

- A** ADMINISTRATION
- C** CLASSROOM
- K** KINDERGARTEN
- MP** MULTI-PURPOSE
- L** LIBRARY
- PC** PORTABLE CLASSROOM
- PR** PORTABLE RESTROOM
- R** RESTROOM
- ST** STORAGE

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
K	2	District Capacity 2019-20 716	Room #	Current Assignment
Students / Rm.	22		16	Computer Lab
Subtotal	44		18	RSP
			21	STEAM Lab
1-3	7		22	MTSS/EL
Students / Rm.	26		24	Psych / Speech
Subtotal	182		25	Boys & Girls Club
			26	Boys & Girls Club/Parent Center
4-8	5		27	Boys & Girls Club
Students / Rm.	30		28	Boys & Girls Club
Subtotal	150		29	Boys & Girls Club/TV Broadcast
SDC-MM	3			
Students / Rm.	15		15	Preschool
Subtotal	45			
Support	11			
Students / Rm.	27	Avg. of Reg CRs		
Subtotal	295			
Enrollment:		388		
% Utilization:		54%		
2024 Projection:		452		
% Utilization:		63%		

Fairbanks Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity							Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Pre	TK	K	1-3	4-8	Support	SDC-MM	Gross CR Inventory	Permanent	Portable			
K1			1					1	1		1,457	K	Tarke
K2			1					1	1		1,457	K	Xiong
3				1				1	1		960	2nd	Griffith
4				1				1	1		960	2nd	Heckt
5				1				1	1		960	3rd	Hamilton
6				1				1	1		960	1st	Thao
7					1			1	1		960	5th	Lor
8					1			1	1		960	5th/6th Combo	Hernandez
9					1			1	1		960	4th	Taylor
10							1	1		1	960	SDC, 4-5	Chew
11							1	1	1		960	SDC-MM, K-2	tbd
12				1				1	1		960	1st	Oakes
13				1				1	1		960	3rd	Torres
14				1				1	1		960	1st	Balkind
15	1							1			960	Preschool	tbd
16						1		1	1		960	Computer Lab	unassigned
17						1			1		960	Library	unassigned
18						1		1	1		960	RSP	Henry
19				1				1		1	960	6th	Ulrich
20				1				1		1	960	4th	Ranagan
21						1		1		1	960	STEAM Lab	unassigned
22						1		1		1	960	MTSS/EL	Amaya/Lee
23							1	1		1	960	SDC-MM, 3rd & 4th	Dominguez
24						1		1		1	960	Psych / Speech	Day
25						1		1		1	960	Boys & Girls Club	Coria
26						1		1		1	960	Boys & Girls Club/Parent Center	Coria
27						1		1		1	960	Boys & Girls Club	Coria
28						1		1		1	960	Boys & Girls Club	Coria
29						1		1		1	960	Boys & Girls Club/TV Broadcast	Ranagan
Totals:	1	0	2	7	5	11	3	28	16	12	28,834		
							28			28			

Twin Rivers Unified

FOOTHILL OAKS ELEMENTARY



Twin Rivers Unified

FOOTHILL OAKS ELEMENTARY



ABBREVIATIONS:

- A** ADMINISTRATION
- C** CLASSROOM
- K** KINDERGARTEN
- MP** MULTI-PURPOSE
- L** LIBRARY
- PC** PORTABLE CLASSROOM
- PR** PORTABLE RESTROOM
- R** RESTROOM

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
K	4	District Capacity 2019-20 550	Room #	Current Assignment
Students / Rm.	22			
Subtotal	88			
1-3	9			
Students / Rm.	26			
Subtotal	234			
4-8	6			
Students / Rm.	30			
Subtotal	180			
SDC-MS/AUT	4			
Students / Rm.	12			
Subtotal	48			
Support	0			
Students / Rm.	26	Avg. of Reg CRs		
Subtotal	0			
Enrollment:		521		
% Utilization:		95%		
2024 Projection:		611		
% Utilization:		111%		

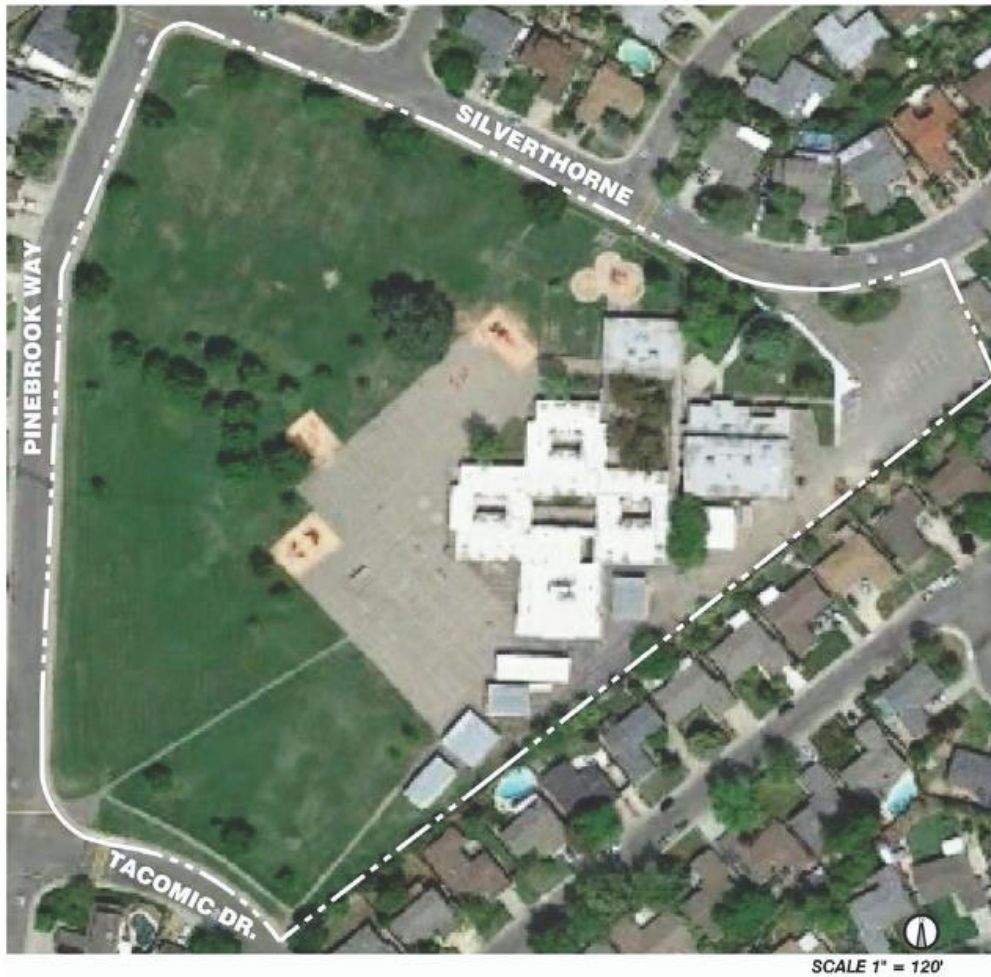
Foothill Oaks Elementary

2018-19 Capacity Analysis, cont'd

Room #	TRUSD Capacity							Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Pre	TK	K	1-3	4-8	Support	SDC-MS/AUT	Gross CR Inventory	Permanent	Portable			
1		1						1	1		1,344	TK	Pesce
2			1					1	1		1,448	K	Evans
3			1					1	1		1,024	K	Barnes
4			1					1	1		1,024	K	Weidkamp
5				1				1	1		1,024	1st	Booker
6			1					1	1		1,024	K	Jacobs
7				1				1	1		1,024	1st	Adame
8				1				1	1		1,024	2nd	Poole
9				1				1	1		1,024	2nd	Falero
10				1				1	1		1,024	2nd	Lunday
11				1				1	1		1,024	3rd	Vogeley
12				1				1	1		1,024	3rd	Fetzer
13				1				1	1		1,024	3rd	Scantlebury
14					1			1	1		1,024	4th	Mondragon
15					1			1	1		1,024	5th	Xiong
16					1			1	1		1,024	4th	Harbman
17					1			1	1		1,024	5th	Boman
18					1			1	1		1,024	6th	Toney
19					1			1	1		1,024	6th	Brown
20							1	1	1		1,024	SDC-MS/AUT, 5th & 6th	Mitchell
21				1				1		1	1,280	1st	Ochrach
23							1	1		1	1,280	SDC-MS/AUT, 2nd - 4th + OT	Ekstedt
25							1	1		1	1,280	SDC-MS/AUT, 1st & 2nd	Jugo
A4							1	1	1		900	SDC-MS/AUT, K & 1st	Coleman
RSP											525	RSP	Hilderbrand
Totals:	0	1	4	9	6	0	4	24	21	3	26,489		
							24			24			

Twin Rivers Unified

FRONTIER ELEMENTARY



Twin Rivers Unified

FRONTIER ELEMENTARY



- ABBREVIATIONS:**
- A ADMINISTRATION
 - C CLASSROOM
 - K KINDERGARTEN
 - MP MULTI-PURPOSE
 - L LIBRARY
 - PC PORTABLE CLASSROOM
 - PR PORTABLE RESTROOM
 - R RESTROOM

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
K	3	District Capacity 2019-20 541	Room #	Current Assignment
Students / Rm.	22		24A & B	RSP/Speech/Psych/ Int. & SST
Subtotal	66			
1-3	8			
Students / Rm.	26			
Subtotal	208			
4-8	8			
Students / Rm.	30			
Subtotal	240			
Support	1			
Students / Rm.	27	Avg. of Reg CRs		
Subtotal	27			
Enrollment: 447				
% Utilization: 83%				
2024 Projection: 311				
% Utilization: 57%				

Frontier Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity						Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Pre	TK	K	1-3	4-8	Support	Gross CR Inventory	Permanent	Portable			
K1			1				1	1		1,325	K	Nozaki
K2			1				1	1		1,325	K	Ikemoto
3			1				1	1		945	K	Downey
4				1			1	1		945	2nd	Burnett
5				1			1	1		945	1st	Johnson
6				1			1	1		945	2nd	Reid
7				1			1	1		945	1st	Barnes
10					1		1	1		945	5th	Brusca
11					1		1	1		1,020	5th	Schmidt
12					1		1	1		1,020	6th	Cooper
13					1		1	1		1,020	6th	Warner
14					1		1	1		1,020	6th	Plefka
15					1		1	1		945	4th	Gabbert
16				1			1	1		945	2nd	Cantalupo
17				1			1	1		945	3rd	Drake
18				1			1	1		945	3rd	Negretot
21				1			1		1	768	3rd	Small
23					1		1		1	960	4th	Nickerson
24A & B						1	1		1	1,280	RSP/Speech/Psych/ Int. & SST	Kizer
25					1		1		1	960	4th	Chamberlain
Totals:	0	0	3	8	8	1	20	16	4	20,148		
						20			20			

Twin Rivers Unified

GARDEN VALLEY ELEMENTARY



Twin Rivers Unified

GARDEN VALLEY ELEMENTARY



ABBREVIATIONS:

- A** ADMINISTRATION
- C** CLASSROOM
- K** KINDERGARTEN
- MP** MULTI-PURPOSE
- L** LIBRARY
- PC** PORTABLE CLASSROOM
- PR** PORTABLE RESTROOM
- R** RESTROOM

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
TK	0.5	District Capacity 2019-20 392	Room #	Current Assignment
Students / Rm.	26		5	Multi-Use
Subtotal	13		13	MTSS/Counselor
			15	Mindfulness & Counseling
K	2.5		18	After School
Students / Rm.	22		19A & 19B	RSP/ELD
Subtotal	55		20A, 20B & 20C	Speech/Psych
1-3	6			
Students / Rm.	26			
Subtotal	156		4	PreK
4-8	6			
Students / Rm.	30			
Subtotal	180			
Support	6	Avg. of Reg CRs		
Students / Rm.	28			
Subtotal	168			
Enrollment:		338		
% Utilization:		86%		
2024 Projection:		580		
% Utilization:		148%		

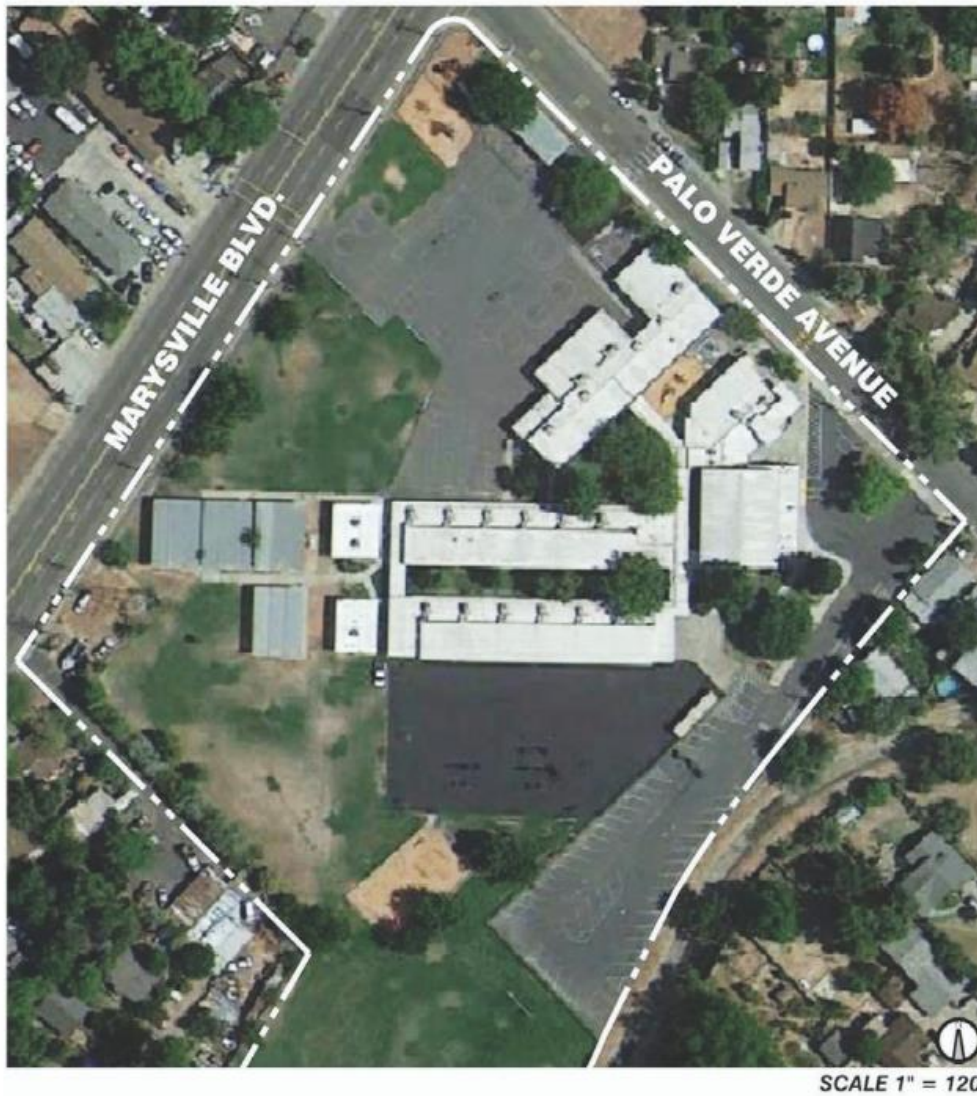
Garden Valley Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity						Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Pre	TK	K	1-3	4-8	Support	Gross CR Inventory	Permanent	Portable			
K1			1				1	1		1,470	K	Weddell
K2A & K2B			1				1		1	1,280	K	White
1		0.5	0.5				1	1		1,007	TK-K	Walton
2				1			1	1		1,007	1st	Maxwell
3				1			1	1		1,007	1st	Lopez
4	1						1			1,007	PreK	Ling
5						1	1	1		1,007	Multi-Use	Unassigned
6					1		1	1		1,007	5th	Herfurth
7					1		1	1		1,007	4th	Hardy
8					1		1	1		1,007	Art & Music	Unassigned
9					1		1		1	1,280	4th	Zub/Molmen
10					1		1		1	960	6th	Nesta
11					1		1		1	960	5th & 6th	Camargo
12				1			1		1	960	3rd	Schmitz
13						1	1		1	960	MTSS/Counselor	Unassigned
14				1			1		1	960	3rd	DeHaro
15						1	1		1	960	Mindfulness & Counseling	Unassigned
16				1			1		1	960	2nd	Gunter
17				1			1		1	960	2nd	Pirhofer
18						1	1		1	960	After School	Unassigned
19A & 19B						1	1		1	960	RSP/ELD	Hartley/Chavarria
20A, 20B & 20C						1	1		1	960	Speech/Psych	Phillips/Elliott
Totals:	1	0.5	2.5	6	6	6	22	8	13	22,643		
						21			21			

Twin Rivers Unified

HAGGINWOOD ELEMENTARY



Twin Rivers Unified

HAGGINWOOD ELEMENTARY



SCALE 1" = 120'

ABBREVIATIONS:

- A** ADMINISTRATION
- C** CLASSROOM
- K** KINDERGARTEN
- MP** MULTI-PURPOSE
- L** LIBRARY
- PC** PORTABLE CLASSROOM
- PR** PORTABLE RESTROOM
- R** RESTROOM

Hagginwood Elementary

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
K	2	District Capacity 2019-20 675	Room #	Current Assignment
Students / Rm.	22		2	Unassigned
Subtotal	44		5	Computer Lab
			14	Counselor
1-3	9		23	RSP
Students / Rm.	26		24	SST/MTSS
Subtotal	234	25	ASSIST	
		26	ASSIST	
4-8	5			
Students / Rm.	30			
Subtotal	150		20	PreK
SDC-MM	4			
Students / Rm.	15			
Subtotal	60			
Support	7			
Students / Rm.	27	Avg. of Reg CRs		
Subtotal	187			
Enrollment:		389		
% Utilization:		58%		
2024 Projection:		316		
% Utilization:		47%		

Hagginwood Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity							Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type							Gross CR Inventory	Permanent	Portable			
	Pre	TK	K	1-3	4-8	Support	SDC-MM						
1					1			1	1		908	6th	Jones
2						1		1	1		908	Unassigned	unassigned
3					1			1	1		908	5th	Bahniwal
4					1			1	1		908	5th & 6th	Pressler
5						1		1	1		908	Computer Lab	unassigned
7					1			1	1		908	4th	Campagna
8					1			1	1		908	4th	Poole
9				1				1	1		908	2nd	Billings
10				1				1	1		908	2nd	Bahniwal
11				1				1	1		908	2nd	Gallegos
12				1				1	1		908	1st	Boyd
13				1				1	1		816	1st	Smith
14						1		1	1		816	Counselor	Abdussamed
15							1	1	1		782	SDC-MM, K - 1st	Van Waesbergh/Dillon
16			1					1	1		1,280	K	Kumar
17			1					1	1		1,400	K	Myers
18				1				1	1		952	3rd	Able
19				1				1	1		952	3rd	Thao
20	1							1			960	PreK	Simon/Yakimyuk
21				1				1		1	720	Music	Unassigned
22				1				1		1	720	Art	Bills
23						1		1		1	720	RSP	McManus/Edwards
24						1		1		1	720	SST/MTSS	Kojima/Dickey
25						1		1		1	720	ASSIST	unassigned
26						1		1		1	720	ASSIST	unassigned
27							1	1		1	720	SDC-MM, 2nd & 3rd	Dierksen/Ortiz
28							1	1		1	720	SDC, ReFocus	unassigned
29							1	1		1	960	SDC-MM, 4th - 6th	Julian/Podnebesnaya
30											540	Bilingual Para-Professionals	unassigned
31											540	Psych/Speech	Horning/Fitzbuck
Totals:	1	0	2	9	5	7	4	28	18	9	25,746		
							27			27			

Twin Rivers Unified

HILLSDALE ELEMENTARY



SCALE 1" = 100'

Twin Rivers Unified

HILLSDALE ELEMENTARY



2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
K	1.5	District Capacity 2019-20 471	Room #	Current Assignment
Students / Rm.	22		6	Staff Lounge
Subtotal	33		8	Counsler/OT
			10	RSP/MTSS
1-3	4.5		23	BGC
Students / Rm.	26			
Subtotal	117			
4-8	4			
Students / Rm.	30			
Subtotal	120			
SDC-AUT	1			
Students / Rm.	12			
Subtotal	12			
SDC-MS	2			
Students / Rm.	12			
Subtotal	24			
SDC-MM	2			
Students / Rm.	15			
Subtotal	30			
Support	5			
Students / Rm.	27	Avg. of Reg CRs		
Subtotal	135			
Enrollment:		316		
% Utilization:		67%		
2024 Projection:		274		
% Utilization:		58%		

Hillsdale Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity									Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type									Gross CR Inventory	Permanent	Portable			
	Pre	TK	K	1-3	4-8	Support	SDC-AUT	SDC-MS	SDC-MM						
K1			0.5	0.5						1	1		1,740	K & 1st	Comeau
K2			1							1	1		1,740	K	Barton
3									1	1	1		930	SDC-MM	Revoir
6						1				1	1		930	Staff Lounge	Unassigned
7				1						1		1	960	3rd	Chan
8						1				1		1	960	Counselor/OT	Jonard
9				1						1		1	960	2nd & 3rd	Miller
10						1				1		1	960	RSP/MTSS	Robb/Davis
11				1						1		1	960	2nd	Hoepner
12									1	1			860	SDC-MS, 4-6	Reynon
13				1						1	1		860	1st	Stansfield
14									1	1			860	SDC-MS, 1-3	Moore
15							1			1	1		860	SDC-Aut K-1	Stoffregen
17					1					1	1		930	6th	Spinner
18					1					1	1		930	4th	Scoles
19									1	1	1		930	SDC-MM, 5-6	Harris
20						1				1	1		930	4th	Tilton
22					1					1	1		930	5th & 6th	Dice-Hodgdon
23						1				1	1		930	BGC	Unassigned
24					1					1	1		930	5th	Burdick
Totals:	0	0	1.5	4.5	4	5	1	2	2	20	15	5	20,090		
									20			20			

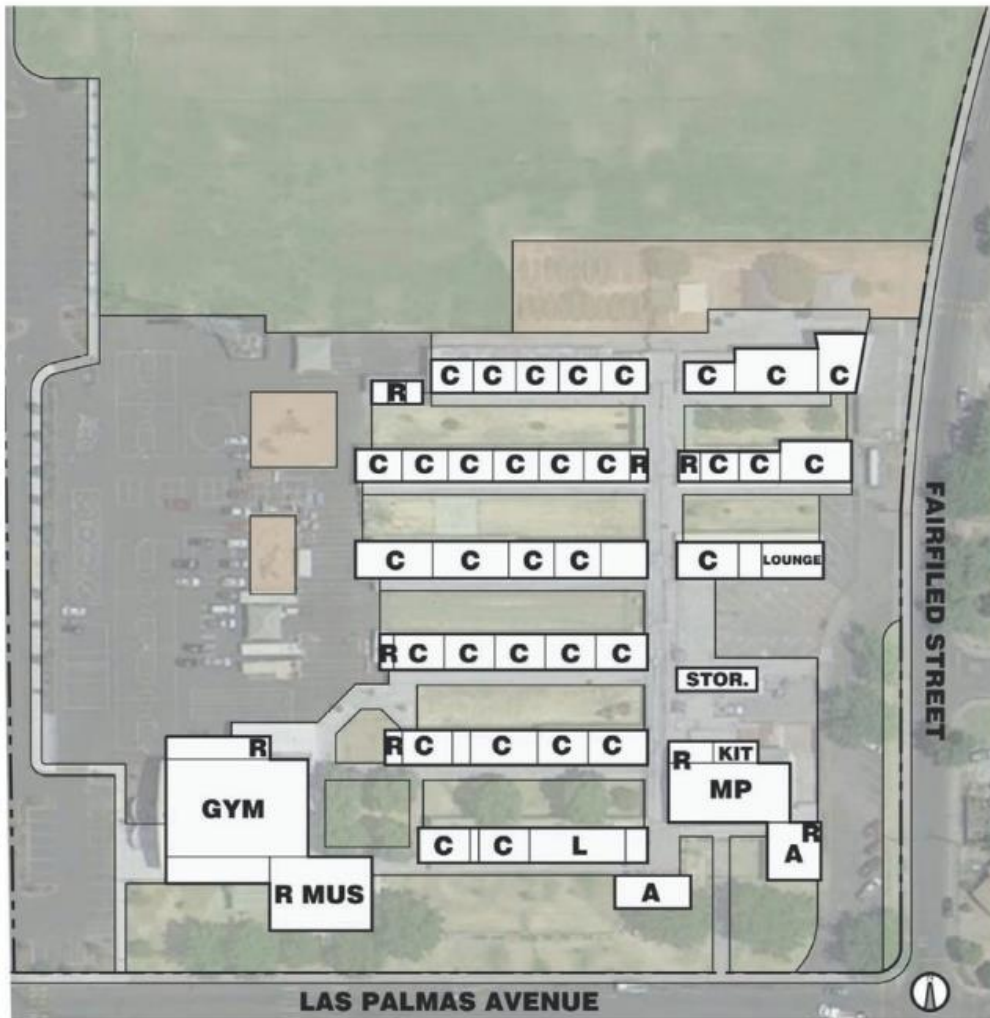
Twin Rivers Unified

JOHNSON ELEMENTARY



Twin Rivers Unified

JOHNSON ELEMENTARY



ABBREVIATIONS:

- A ADMINISTRATION
- C CLASSROOM
- K KINDERGARTEN
- MP MULTI-PURPOSE
- L LIBRARY
- PC PORTABLE CLASSROOM
- PR PORTABLE RESTROOM
- R RESTROOM

SCALE 1" = 100'

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
1-3	7	District Capacity 2019-20 1,038	Room #	Current Assignment
Students / Rm.	26		2	Counseling
Subtotal	182		3	Psych
			21	RSP/Speech
4-8	17		22	RSP
Students / Rm.	30		31	ASC
Subtotal	510		41	Staff Lounge
			51	PD Room
Support	12		54	ASC
Students / Rm.	29	Avg. of Reg CRs	61	Family Resource Center
Subtotal	346		62	ASC/Adult Ed
			63	ASC
			64	Project Room
Enrollment:		580		
% Utilization:		56%		
2024 Projection:		579		
% Utilization:		56%		

Johnson Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity						Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Pre	TK	K	1-3	4-8	Support	Gross CR Inventory	Permanent	Portable			
2						1	1	1		800	Counseling	Salgado
3						1	1	1		800	Psych	Mueller
21						1	1	1		800	RSP/Speech	Guesnon/Badovinac
22						1	1	1		800	RSP	Vue
23				1			1	1		828	3rd	Watson
24				1			1	1		828	3rd	Haensel
31						1	1	1		800	ASC	unassigned
32				1			1	1		800	3rd	Bird
33				1			1	1		800	3rd	Rogers
34				1			1	1		800	3rd	Tarantino
35					1		1	1		800	PE	Unassigned
41						1	1	1		1,276	Staff Lounge	Unassigned
42					1		1	1		1,276	Science Room	Unassigned
43				1			1	1		800	4th	Carrazana, R.
44				1			1	1		800	4th	DeLodder
45				1			1	1		800	4th	Shinoda
46				1			1	1		1,188	3rd	Seale, C.
47				1			1	1		1,518	3rd	Seale, B.
51						1	1	1		1,276	PD Room	Unassigned
52					1		1	1		800	4th	Smeltzer
53					1		1	1		800	4th	Mintzer
54						1	1	1		800	ASC	ASC
55					1		1	1		800	5th	Cruz
56					1		1	1		800	5th	Murray
57					1		1	1		800	5th	Weichert
58					1		1	1		800	5th	Carrazana, E.
59					1		1	1		800	6th	Bakerjian
61						1	1	1		1,360	Family Resource Center	Ponce
62						1	1	1		1,276	ASC/Adult Ed	Nixa
63						1	1	1		800	ASC	Unassigned
64						1	1	1		700	Project Room	Unassigned
65					1		1	1		928	6th	Thao
66					1		1	1		928	6th	Sanford
67					1		1	1		928	6th	Garcia
68					1		1	1		928	6th	Wallace
Music					1		1	1		1,600	Music	Santos
Totals:	0	0	0	7	17	12	36	36	0	33,638		
						36			36			

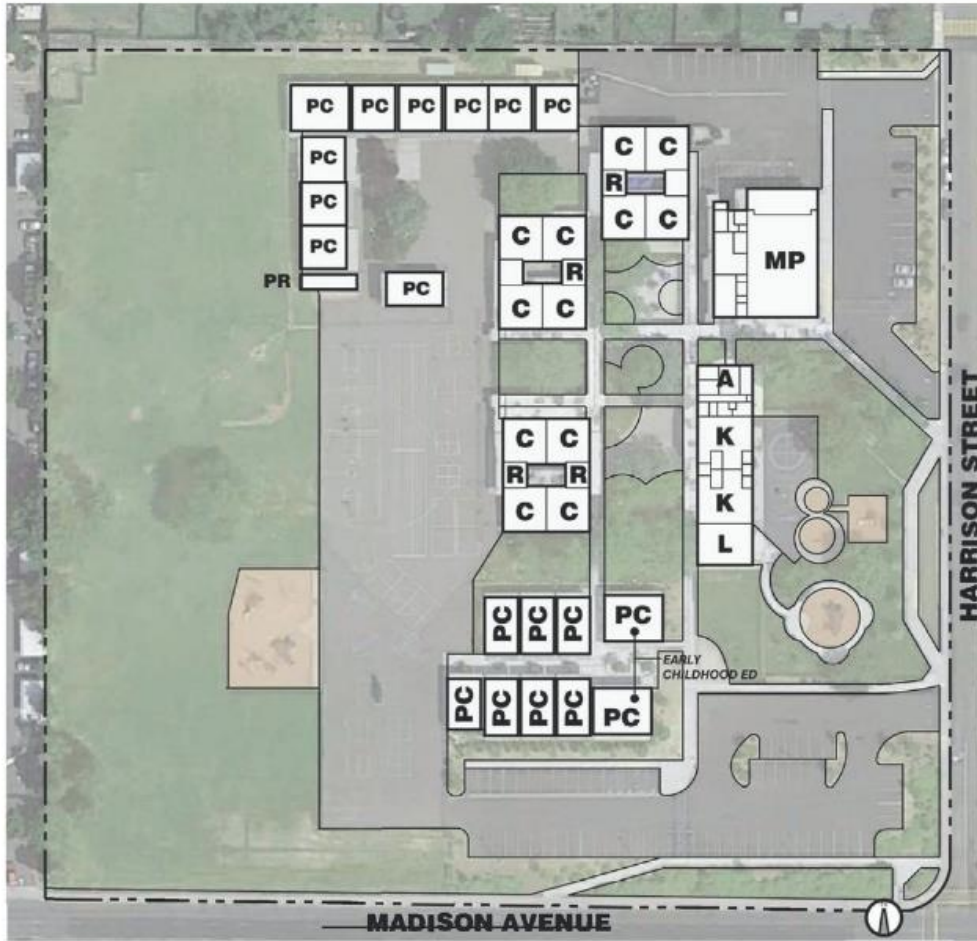
Twin Rivers Unified

MADISON ELEMENTARY



Twin Rivers Unified

MADISON ELEMENTARY



ABBREVIATIONS:

- A** ADMINISTRATION
- C** CLASSROOM
- K** KINDERGARTEN
- MP** MULTI-PURPOSE
- L** LIBRARY
- PC** PORTABLE CLASSROOM
- PR** PORTABLE RESTROOM
- R** RESTROOM

Madison Elementary

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
TK	1	District Capacity 2019-20 771	Room #	Current Assignment
Students / Rm.	26		26	SST/ASES
Subtotal	26			
K	4		K3	Preschool
Students / Rm.	22			
Subtotal	88			
1-3	12			
Students / Rm.	26			
Subtotal	312			
4-8	11			
Students / Rm.	30			
Subtotal	330			
SDC-MM	1			
Students / Rm.	15			
Subtotal	15			
Support	0			
Students / Rm.	27	Avg. of Reg CRs		
Subtotal	0			
Enrollment:		698		
% Utilization:		91%		
2024 Projection:		881		
% Utilization:		114%		

Madison Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity							Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type							Gross CR Inventory	Permanent	Portable			
	Pre	TK	K	1-3	4-8	Support	SDC-MM						
K1		1						1	1		1,300	TK	Blohm
K2	1							1	1		1,300	Preschool	Kingsbury
K3			1					1			1,064	K	unassigned
4				1				1	1		922	2nd (DL)	Perez
5				1				1	1		922	2nd (DL)	Ramirez
6				1				1	1		922	2nd	Foley
7				1				1	1		922	2nd	Beck
10					1			1	1		922	4th	Hin
11					1			1	1		922	4th	Shaltry
12					1			1	1		922	3rd	Clark
13				1				1	1		922	3rd	Banner
14				1				1	1		922	3rd (DL)	Espindola
15				1				1	1		922	3rd (DL)	Bowles
16					1			1		1	960	6th	Kiwan
17					1			1		1	960	6th	Rossi
18					1			1		1	960	6th	Murphy
19					1			1		1	960	5th	Matz
20					1			1		1	960	5th	Howell
21											640	RSP, 5th & 6th	Alvarez
22											640	RSP, K - 4th	Gay
23					1			1		1	960	5th	Bothwell
24					1			1		1	960	4th	Velo
25					1			1		1	960	4th	Rivera
26							1	1		1	768	SDC-MM	Glen
27				1				1		1	960	1st	Kretzmer
28				1				1		1	960	1st	Selfridge
29				1				1		1	960	1st	Bigler
30			1					1		1	1,280	K (DL)	Fellows
31				1				1		1	960	1st (DL)	Shahbaz
32				1				1		1	960	1st (DL)	Miles
33			1					1		1	960	K	Saavedra
34			1					1		1	1,280	K (DL)	Amador
Totals:	1	1	4	12	11	0	1	30	12	17	30,932		
							29			29			

Twin Rivers Unified

NORALTO ELEMENTARY



Twin Rivers Unified

NORALTO ELEMENTARY



ABBREVIATIONS:

- A ADMINISTRATION
- C CLASSROOM
- K KINDERGARTEN
- MP MULTI-PURPOSE
- L LIBRARY
- PA PORTABLE ADMINISTRATION
- PC PORTABLE CLASSROOM
- PR PORTABLE RESTROOM
- ST STORAGE
- R RESTROOM

SCALE 1" = 100'

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
TK	6	District Capacity 2019-20 779	Room #	Current Assignment
Students / Rm.	26		40	Reading Intervention
Subtotal	156		41	RSP
			43	VAPA/Maker Space
K	2		48	Speech/Psych/Dental/Terkensha
Students / Rm.	22		49	ELP
Subtotal	44		62	Unassigned
1-3	14			
Students / Rm.	26		12	PreK
Subtotal	364		14	PreK
			18	PreK
SDC-ECSE	3			
Students / Rm.	12			
Subtotal	36			
Support	7			
Students / Rm.	26	Avg. of Reg CRs		
Subtotal	179			
Enrollment:		518		
% Utilization:		67%		
2024 Projection:		595		
% Utilization:		76%		

Noralto Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity						Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Pre	TK	K	1-3	Support	SDC-ECSE	Gross CR Inventory	Permanent	Portable			
12	1						1			960	PreK	Ismerio/Matthews
13				1			1	1		960	1st	Ortiz
14	1						1			960	PreK	Chahal/Gonzalez
15						1	1	1		1,370	SDC-ECSE	Wathall
16						1	1	1		1,370	SDC-ECSE	Morris
17						1	1		1	960	SDC-ECSE	Cook
18	1						1			1,440	PreK	Thompson/Vang
20				1			1	1		960	1st	Tassinari
21				1			1	1		960	1st	Ramirez
22				1			1	1		960	2nd	Jenkins
23				1			1	1		960	1st	Bloemker
24				1			1	1		960	1st	Reed
25				1			1	1		960	1st	Guerra
26				1			1	1		960	1st	Ramirez-Paredes
30				1			1	1		960	2nd	Ferrari
31				1			1	1		960	2nd	Southern
32				1			1	1		960	2nd	Youa Vang
33				1			1	1		960	2nd	Yee Vang
34				1			1	1		960	2nd	Yeng Vang
35				1			1	1		960	2nd	Louie
40					1		1		1	960	Reading Intervention	Wade/Smith/Ruby
41					1		1		1	960	RSP	Ghansah
42					1		1		1	1,440	Library	Westrup
43					1		1		1	960	VAPA/Maker Space	Foster
44			1				1		1	960	K	Falvey
45			1				1		1	960	K	Palma/Orozco-Chavez
47		1					1		1	720	TK	Moore
48					1		1		1	1,440	Speech/Psych/Dental/Terkensha	Badovinac/Villasenor
49					1		1		1	960	ELP	Mullins
52		1					1		1	720	K	Ortega
54		1					1		1	720	K	Di Ruocco
56		1					1		1	960	K	Roberts
58		1					1		1	720	K	Poseguera
60		1					1		1	720	K	Rogers
62					1		1		1	720	Unassigned	Unassigned
Totals:	3	6	2	14	7	3	35	16	16	34,420		
						32			32			

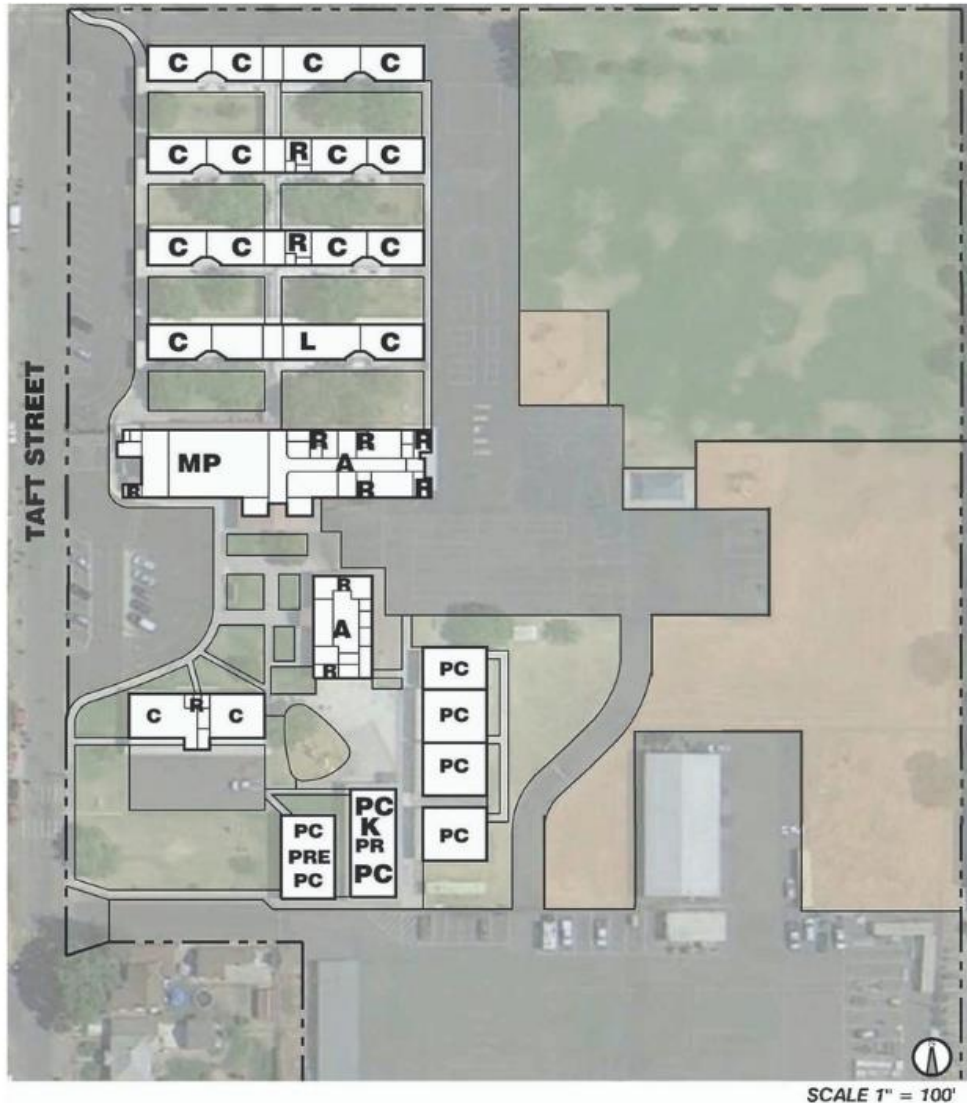
Twin Rivers Unified

NORTHWOOD ELEMENTARY



Twin Rivers Unified

NORTHWOOD ELEMENTARY



ABBREVIATIONS:

- A ADMINISTRATION
- C CLASSROOM
- K KINDERGARTEN
- MP MULTI-PURPOSE
- L LIBRARY
- PC PORTABLE CLASSROOM
- PR PORTABLE RESTROOM
- R RESTROOM

Northwood Elementary

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
TK	1	District Capacity 2019-20 702	Room #	Current Assignment
Students / Rm.	26		2	RSP
Subtotal	26		38	ECE
			42	Speech/Pysch
K	2		44	Parent Room
Students / Rm.	22		46	Book Room/TOSA
Subtotal	44		47	Mindfulness Room
			48	ASES
1-3	8			
Students / Rm.	26			
Subtotal	208		40	Preschool
4-8	7			
Students / Rm.	30			
Subtotal	210			
SDC-MS	2			
Students / Rm.	12			
Subtotal	24			
Support	7			
Students / Rm.	27	Avg. of Reg CRs		
Subtotal	190			
Enrollment:		420		
% Utilization:		60%		
2024 Projection:		465		
% Utilization:		66%		

Northwood Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity							Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Pre	TK	K	1-3	4-8	Support	SDC-MS	Gross CR Inventory	Permanent	Portable			
1				1				1	1		928	6th	Matthews
2						1		1	1		811	RSP	Zimmerman
3								1			312	Storage	unassigned
4				1				1	1		1,152	6th	Velasquez
5				1				1	1		999	5th	Cummings
6			1					1	1		834	1st	Dzyubak
7				1				1	1		905	5th	Trimble
9				1				1	1		834	1st	Sando
10				1				1	1		905	1st	Montez
11					1			1	1		834	4th	Scott/New Hire
12					1			1	1		905	4th	Vitone
14					1			1	1		834	4th	Hernandez/New Hire
15				1				1	1		905	3rd	Voznuk/New Hire
16				1				1	1		928	2nd	Weil
17				1				1	1		811	2nd	Paule Counselor
19				1				1	1		964	2nd	Finn
26											512	OT	Unassigned
27											182	Custodian	Robert
28											182	Unassigned	Unassigned
29											182	SDC	Costello
30											421	Dentist Well Space	unassigned
31											500	SDC-MS, 3rd & 4th	Costello
36							1	1	1		1,319	SDC-MS, 5th & 6th	Howard
37							1	1	1		1,319	SDC-MS, K - 2nd	Boegner
38						1		1		1	960	ECE	Fong
39			1					1		1	1,280	K	LaRue
40	1							1			720	PreK	Zoua
41		1						1		1	1,280	TK	Fornalski
42						1		1		1	905	Speech/Psych	Flak/Greenwood
43			1					1		1	720	K	Hallig
44						1		1		1	720	Parent Room	unassigned
45				1				1		1	960	3rd	Ybarra
46						1		1		1	972	Book Room/TOSA	unassigned
47						1		1		1	720	Mindfulness Room	unassigned
48						1		1		1	720	ASES	unassigned
Totals:	1	1	2	8	7	7	2	29	17	10	28,435		
							27			27			

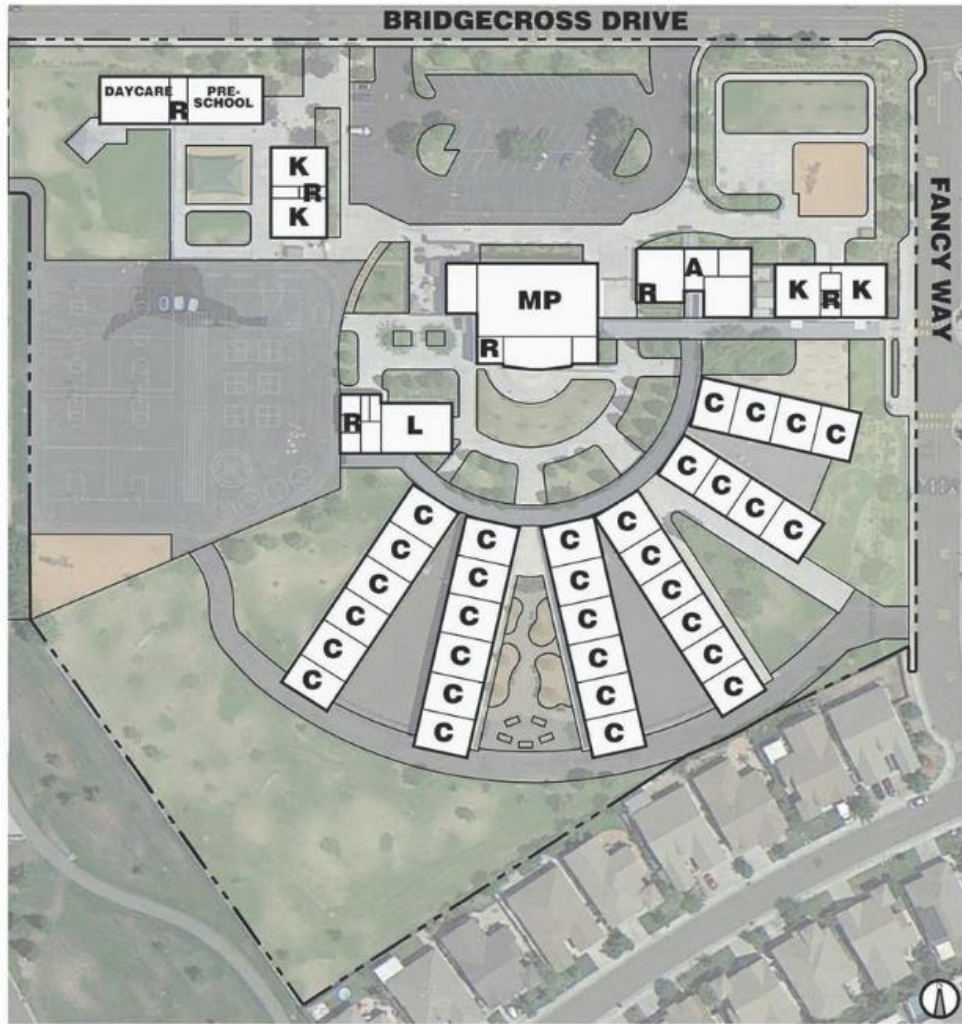
Twin Rivers Unified

REGENCY PARK ELEMENTARY



Twin Rivers Unified

REGENCY PARK ELEMENTARY



ABBREVIATIONS:

- A** ADMINISTRATION
- C** CLASSROOM
- K** KINDERGARTEN
- MP** MULTI-PURPOSE
- L** LIBRARY
- PC** PORTABLE CLASSROOM
- PR** PORTABLE RESTROOM
- R** RESTROOM

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
TK	1	District Capacity 2019-20 985	Room #	Current Assignment
Students / Rm.	26		101	Staff Lounge
Subtotal	26		131	Counselor/Psych
			161	RSP
K	6		162	RSP
Students / Rm.	22			
Subtotal	132			
			Day Care	Day Care
1-3	15		Pre-School	Beanstalk
Students / Rm.	26			
Subtotal	390			
4-8	11			
Students / Rm.	30			
Subtotal	330			
Support	4			
Students / Rm.	27	Avg. of Reg CRs		
Subtotal	107			
Enrollment:		746		
% Utilization:		76%		
2024 Projection:		1,182		
% Utilization:		120%		

Regency Park Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity						Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Pre	TK	K	1-3	4-8	Support	Gross CR Inventory	Permanent	Portable			
Day Care	1						1			1,496	Day Care	4th R
Pre-School	1						1			1,568	Beanstalk	unassigned
101						1	1	1			Staff Lounge	unassigned
111		1					1	1		1,440	TK	Ekstrum
112			1				1	1		1,440	K	Peterson
131						1	1	1		928	Counselor/Psych	Rivera/Jackson
132			1				1	1		928	K	Tileston
133			1				1	1		928	K	Mendoza
134			1				1	1		928	K	Michael
141				1			1	1		928	6th	Fling
142				1			1	1		928	5th	Banwait
143				1			1	1		928	5th	Young
144				1			1	1		928	5th	McCowan
151				1			1	1		928	4th	Nicholas
152				1			1	1		928	4th	Ervin
153				1			1	1		928	4th	Martin
154				1			1	1		928	4th	Unassigned
155				1			1	1		928	6th	Rasmussen
156				1			1	1		928	6th	Smith
161						1	1	1		928	RSP	Thomas/Medeiros/Fanfelle
162						1	1	1		928	RSP	Thomas/Medeiros/Fanfelle
163			1				1	1		928	3rd	Banks
164			1				1	1		928	3rd	Avery
165			1				1	1		928	3rd	Davis
166			1				1	1		928	3rd	Hatcher
171			1				1	1		928	2nd	Harvey
172			1				1	1		928	2nd	Friedrich
173			1				1	1		928	2nd	Harms
174			1				1	1		928	2nd	Ballard
175			1				1	1		928	2nd	Godwin
176			1				1	1		928	2nd	Bradley
181			1				1	1		928	1st	Rilea
182			1				1	1		928	1st	Wallace
183			1				1	1		928	1st	Rowe
184			1				1	1		928	1st	Dargan
185			1				1	1		928	1st	Kobane
186				1			1	1		928	Music/Art	Jun/Escobar (Tacdol)
191			1				1	1		1,120	K	Villeg
192			1				1	1		1,120	K	Bingham
Totals:	2	1	6	15	11	4	39	37	0	37,880		
						37			37			

Twin Rivers Unified

SIERRA VIEW ELEMENTARY



Twin Rivers Unified

SIERRA VIEW ELEMENTARY



ABBREVIATIONS:

- A** ADMINISTRATION
- C** CLASSROOM
- K** KINDERGARTEN
- MP** MULTI-PURPOSE
- L** LIBRARY
- PC** PORTABLE CLASSROOM
- PR** PORTABLE RESTROOM
- R** RESTROOM

20189-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
TK	1	District Capacity 2019-20 445	Room #	Current Assignment
Students / Rm.	26		14	RSP
Subtotal	26		22	AISB/Speech/Bilingual
K	2			
Students / Rm.	22		24	Preschool
Subtotal	44			
1-3	6			
Students / Rm.	26			
Subtotal	156			
4-8	5			
Students / Rm.	30			
Subtotal	150			
SDC-MM	1			
Students / Rm.	15			
Subtotal	15			
Support	2			
Students / Rm.	27	Avg. of Reg CRs		
Subtotal	54			
Enrollment:		350		
% Utilization:		79%		
2024 Projection:		288		
% Utilization:		65%		

Sierra View Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity							Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Pre	TK	K	1-3	4-8	Support	SDC-MM	Gross CR Inventory	Permanent	Portable			
1		1						1	1		1,440	TK	Clark
2			1					1	1		960	K	VanRegenmorter
3				1				1	1		960	1st	Lee
4			1					1	1		960	K	Vasquez
5					1			1	1		960	5th	Anderson
6					1			1	1		960	4th	Alley
7					1			1	1		960	4th & 5th	Kent
8					1			1	1		960	6th	Tepe
9					1			1	1		960	6th	Ripley
12											570	Psych	Levas-Taylor
13				1				1	1		960	3rd	Williams
14						1		1	1		960	RSP	Talbot
15				1				1	1		960	1st	Ringstrom, M.
16				1				1	1		960	3rd	Ringstrom
17				1				1	1		960	2nd	Carroll
18				1				1	1		960	2nd	Lavy
19							1	1		1	960	SDC-MM	Faus
20											640	Mindfulness Room	unassigned
21											640	SDC-MM	Buckner
22						1		1		1	960	AISB/Speech/Bilingual	Palomera/Reisinger/Klein
24	1							1			1,440	Preschool	Zidan
Totals:	1	1	2	6	5	2	1	18	15	2	20,090		
							17			17			

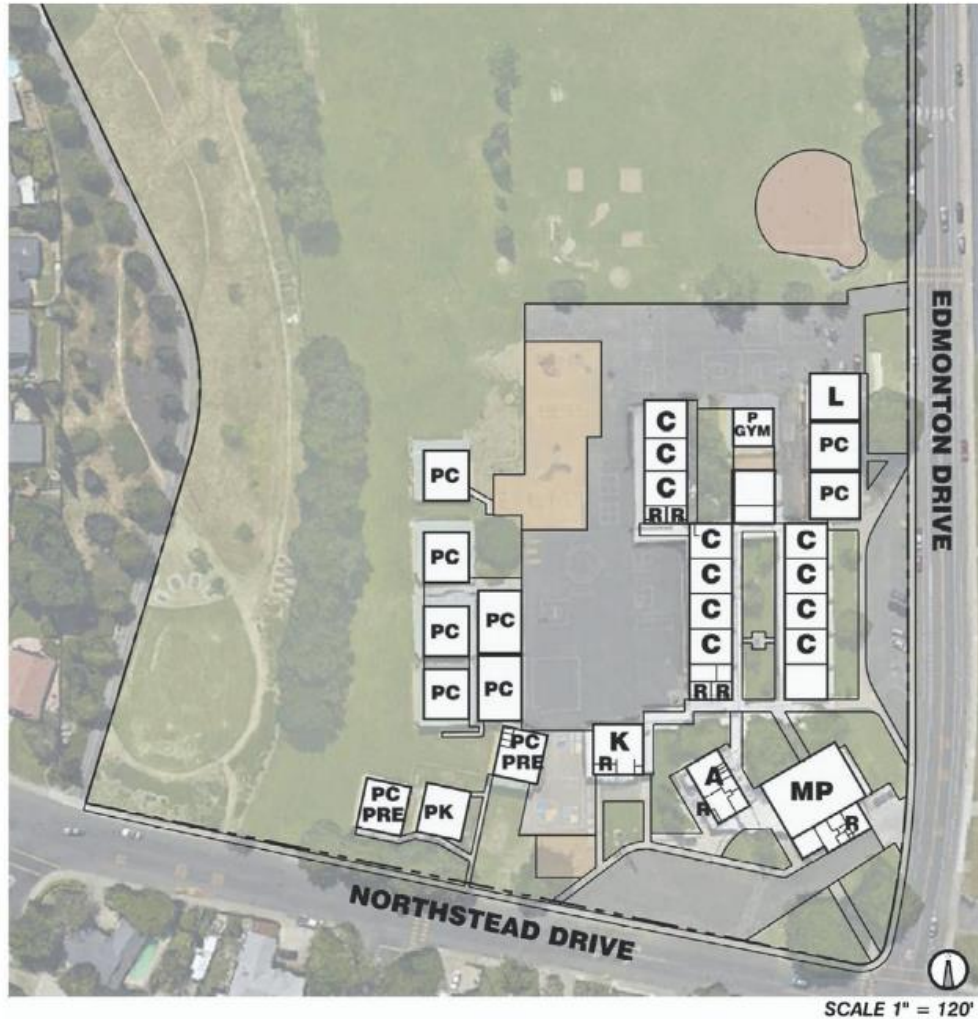
Twin Rivers Unified

STRAUCH ELEMENTARY



Twin Rivers Unified

STRAUCH ELEMENTARY



ABBREVIATIONS:

- A** ADMINISTRATION
- C** CLASSROOM
- K** KINDERGARTEN
- MP** MULTI-PURPOSE
- L** LIBRARY
- PC** PORTABLE CLASSROOM
- PK** PORTABLE KINDERGARTEN
- PR** PORTABLE RESTROOM
- PRE** PRESCHOOL
- R** RESTROOM

Strauch Elementary

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
TK	1	District Capacity 2019-20 780	Room #	Current Assignment
Students / Rm.	26		11	RSP
Subtotal	26		29	Computer Lab
			35	EL Classes for Parents/Intervention/Team Assist
K	6		37	Intervention/Team Assist
Students / Rm.	22		38	Team Assist
Subtotal	132			
1-3	12		3	Preschool
Students / Rm.	26		36	Preschool
Subtotal	312			
4-8	6			
Students / Rm.	30			
Subtotal	180			
Support	5			
Students / Rm.	26	Avg. of Reg CRs		
Subtotal	130			
Enrollment:		570		
% Utilization:		73%		
2024 Projection:		628		
% Utilization:		81%		

Strauch Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity					Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher	
	Pre	TK	K	1-3	4-8	Support	Gross CR Inventory	Permanent				Portable
1			1				1		1	1,360	K	Peri
2		1					1		1	1,440	TK	Reynoso
3	1						1			1,440	Preschool	Greenig/Rae/Fernandez
4			1				1		1	720	K	Phongmany
5			1				1		1	720	K	Phongmany
6			1						1	720	K	Rector
7			1						1	720	K	Rector
8				1			1	1		908	3rd	Xiong
9				1			1	1		908	3rd	Borja
10				1			1	1		908	3rd	Michelman
11						1	1		1	1,920	RSP	Asbury
13				1			1	1		908	1st	Tau
14										446	Speech/Psych	Nash/Tastard
17				1			1		1	920	1st	Hoaglen
18										468	Storage	Unassigned
19				1			1		1	920	1st	Del Castillo
20										468	Storage	Western Dental
21				1			1	1		908	3rd	Lilly
22				1			1	1		908	1st	Land-Price
23					1		1	1		908	5th	Thomson
24					1		1	1		908	5th	Lugo
25					1		1	1		908	5th	Bartell
26					1		1	1		908	4th	Rierson
27					1		1	1		908	4th	MacDonald
28					1		1	1		908	4th	Springer
29						1	1	1		908	Computer Lab	Unassigned
30				1			1		1	960	2nd	Lasron/Peer
31				1			1		1	960	2nd	Karl
32				1			1		1	960	2nd	Sanchez
33				1			1		1	960	2nd	Davis
34			1				1		1	960	K	Aguirre
35						1	1		1	960	EL Classes for Parents/Intervention/Team Assist	unassigned
36	1						1			1,440	Preschool	Green/Fespermann/England
37						1	1		1	960	Intervention/Team Assist	Unassigned
38						1	1		1	960	Team Assist	Unassigned
Totals:	2	1	6	12	6	5	30	13	17	33,186		
						30			30			

Twin Rivers Unified

WESTSIDE ELEMENTARY



SCALE 1" = 100'

Twin Rivers Unified

WESTSIDE ELEMENTARY



ABBREVIATIONS:

- A ADMINISTRATION
- C CLASSROOM
- K KINDERGARTEN
- MP MULTI-PURPOSE
- L LIBRARY
- PC PORTABLE CLASSROOM
- PR PORTABLE RESTROOM
- R RESTROOM

SCALE 1" = 100'

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
K	2.5	District Capacity 2019-20 484	Room #	Current Assignment
Students / Rm.	22		11	GLS/Counselor/Book Room
Subtotal	55		12	RSP
1-3	7.5			
Students / Rm.	26			
Subtotal	195			
4-8	6			
Students / Rm.	30			
Subtotal	180			
Support	2			
Students / Rm.	27	Avg. of Reg CRs		
Subtotal	54			
Enrollment:		384		
% Utilization:		79%		
2024 Projection:		393		
% Utilization:		81%		

Westside Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity						Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Pre	TK	K	1-3	4-8	Support	Gross CR Inventory	Permanent	Portable			
1			1				1	1		1,512	K	Roberts
2			0.5	0.5			1	1		1,512	K & 1st	Delap
3			1				1		1	768	K	Unassigned
4				1			1	1		960	1st	Fonatine
7				1			1	1		960	1st	Jurich
8				1			1	1		960	2nd	Inderkum
9				1			1	1		960	2nd	Lo
10										192	Speech/Psych	Garcia/Regen-Brown
11						1	1		1	960	GLS/Counselor/Book Room	Machado/Mutua
12						1	1		1	960	RSP	Rusch
13				1			1		1	960	2nd	McBee
14				1			1		1	960	2nd	Yoppini
15				1			1		1	960	2nd	Gohl
17					1		1	1		960	4th	Moshofsky
18					1		1	1		960	6th	Scherer
19					1		1	1		960	5th	Sharlette
20					1		1	1		960	5th	Van Cleef
21					1		1	1		960	6th	Planting
22					1		1	1		960	4th	Wood
Totals:	0	0	2.5	7.5	6	2	18	12	6	18,384		
						18			18			

Twin Rivers Unified

WOODLAKE ELEMENTARY



Twin Rivers Unified

WOODLAKE ELEMENTARY



Woodlake Elementary

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
K	2	District Capacity 2019-20 594	Room #	Current Assignment
Students / Rm.	22		2	MTSS
Subtotal	44		13	Speech
			14	Counselor
1-3	5.5		16	Unassigned
Students / Rm.	26		21	RSP
Subtotal	143		22	AISB
			25	Day Care (Adult)
4-8	4.5		26	ASES/SNAHC
Students / Rm.	30		28	Unassigned
Subtotal	135			
SDC-MM	2		8	Preschool
Students / Rm.	15			
Subtotal	30			
Support	9			
Students / Rm.	27	Avg. of Reg CRs		
Subtotal	241.5			
Enrollment:		296		
% Utilization:		50%		
2024 Projection:		328		
% Utilization:		55%		

Woodlake Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity							Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Pre	TK	K	1-3	4-8	Support	SDC-MM	Gross CR Inventory	Permanent	Portable			
1							1	1	1		930	SDC-MM, 2-4	Smart
2						1		1	1		930	MTSS	Roth
3			1					1	1		930	K	Cassisi
4			1					1	1		1,504	K	Ganter
5							1	1	1		960	SDC-MM, 5th & 6th	Devereaux
7					1			1		1	1,440	5th	Holden
8	1							1			960	Preschool	Flores-Acosta
9				1				1	1		930	1st	Xiong
10				1				1	1		930	1st	Haysbert
11					1			1	1		930	4th	Hurlimann
12				1				1	1		930	3rd	Ferenz
13						1		1		1	720	Speech	Galante
14						1		1		1	720	Counselor	Cruz
16						1		1	1		930	Unassigned	Unassigned
17					1			1	1		930	6th	Ramirez
18				0.5	0.5			1	1		930	3rd/4th	Ceballos
19				1				1	1		930	2nd	Jones
21						1		1		1	720	RSP	Straub/Rosales
22						1		1		1	720	AISB	Ramos
23					1			1		1	1,440	5th/6th	Liss
24											384	Custodian	Santos
25						1		1		1	1,530	Day Care (Adult)	RRR
26						1		1		1	1,920	ASES/SNAHC	The Table
27				1				1		1	960	2nd	Carroll
28						1		1		1	960	Unassigned	Unassigned
Totals:	1	0	2	5.5	4.5	9	2	24	13	10	25,168		
							23			23			

Twin Rivers Unified

WOODRIDGE ELEMENTARY



SCALE 1" = 150'

WOODRIDGE ELEMENTARY




SCALE 1" = 150'

ABBREVIATIONS:

- A ADMINISTRATION
- C CLASSROOM
- K KINDERGARTEN
- MP MULTI-PURPOSE
- L LIBRARY
- PC PORTABLE CLASSROOM
- PR PORTABLE RESTROOM
- R RESTROOM

Woodridge Elementary

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
TK	2	District Capacity 2019-20 727	Room #	Current Assignment
Students / Rm.	26		11	After School/ESL/Adult Ed
Subtotal	52		17	Intervention
			23	OT/Counseling
K	5		33	RSP
Students / Rm.	22			
Subtotal	110			
1-3	12		PS1	Preschool
Students / Rm.	26		PS2	Preschool
Subtotal	312		PS3	Preschool
			PS4	Preschool
4-8	4			
Students / Rm.	30			
Subtotal	120			
SDC-MM	2			
Students / Rm.	15			
Subtotal	30			
Support	4			
Students / Rm.	26	Avg. of Reg CRs		
Subtotal	103			
Enrollment:		573		
% Utilization:		79%		
2024 Projection:		677		
% Utilization:		93%		

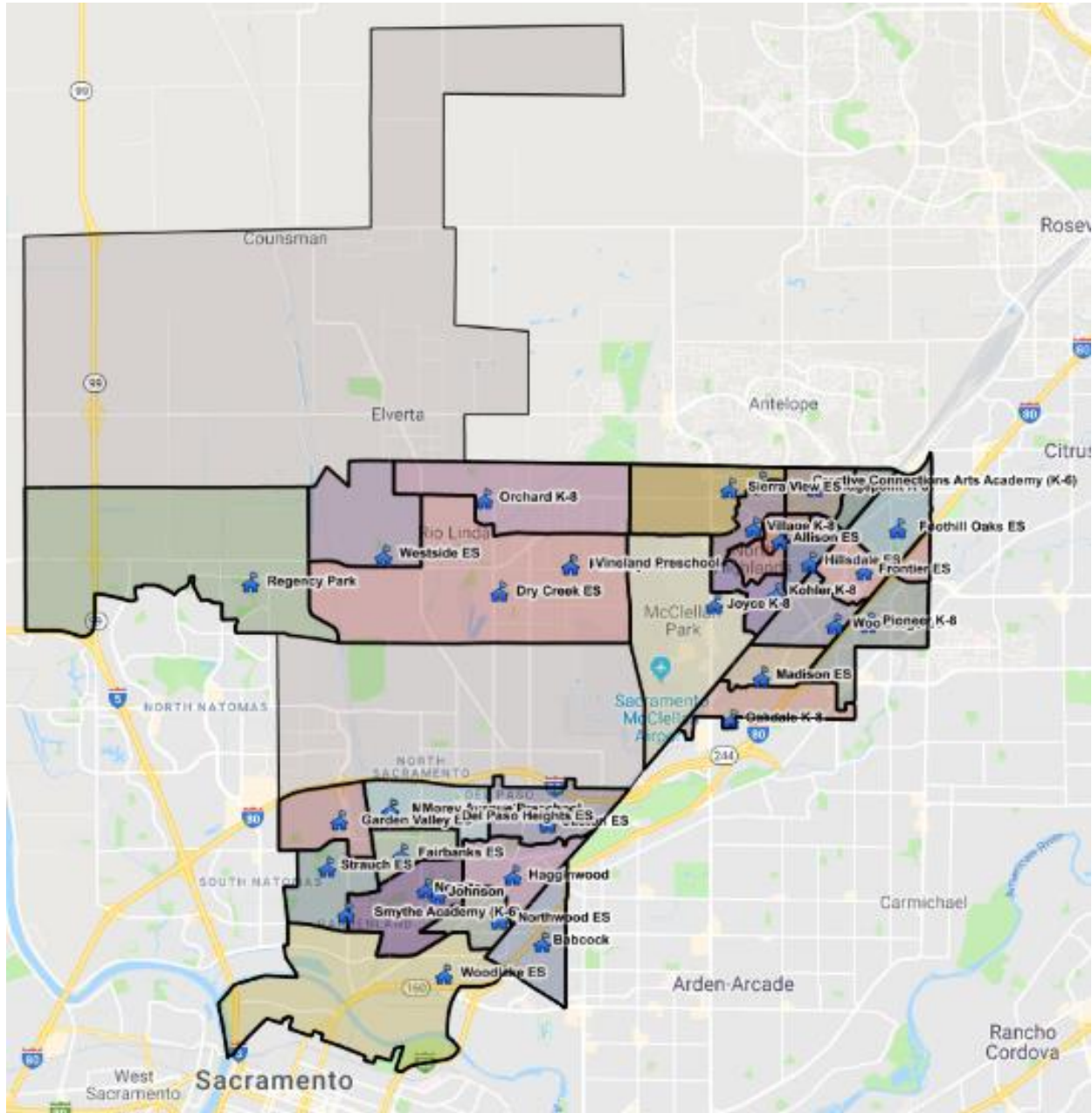
Woodridge Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity							Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Pre	TK	K	1-3	4-8	Support	SDC-MM	Gross CR Inventory	Permanent	Portable			
1				1				1	1		841	1st	Donnelly
2				1				1	1		841	1st	Smith
3				1				1	1		841	1st	Burlin
4		1						1	1		841	TK	Howell-Joiner
5				1				1	1		774	1st	Cooper
6											198	Psych	McCarty
7				1				1	1		841	2nd	Gilmore
8				1				1	1		841	2nd	Coleman
9				1				1	1		841	2nd	Gothold
10				1				1	1		841	2nd	Fisher/McManus
11							1	1	1		774	After School/ESL/Adult Ed	Unassigned
12											198	AISB	Lopez
13			1					1	1		925	K	Lazaga
14			1					1	1		841	K	Rooney
15			1					1	1		841	K	Lane
16			1					1	1		841	K	Pratt
17							1	1	1		774	Intervention	Thomas
18											198	Speech	Seifert
19			1					1	1		841	K	Gonzales
20		1						1	1		841	TK	Godinez
21							1	1	1		841	SDC 3/4	Velencia
22							1	1	1		841	SDC K/2	Fahrer
23							1	1	1		841	OT/Counseling	Williams
25				1				1		1	960	3rd	Leonard
26				1				1		1	960	3rd	Killian
27				1				1		1	960	3rd	Marsh
28				1				1		1	960	3rd	Vang
29					1			1		1	960	4th	Vasquez
30					1			1		1	960	4th	Roberson
31					1			1		1	960	4th	Lindquester
32					1			1		1	960	4th	Todd
33							1	1		1	960	RSP	Rathor
PS1	1							1			1,680	Preschool	Moen
PS2	1							1			1,680	Preschool	Vang/Lott
PS3	1							1			1,680	Preschool	O'Connor/Nordyke
PS4	1							1			1,680	Preschool	Bates/Behnam
Totals:	4	2	5	12	4	4	2	33	20	9	32,657		
							29			29			

Exhibit B

K-8 School Boundaries & Locations



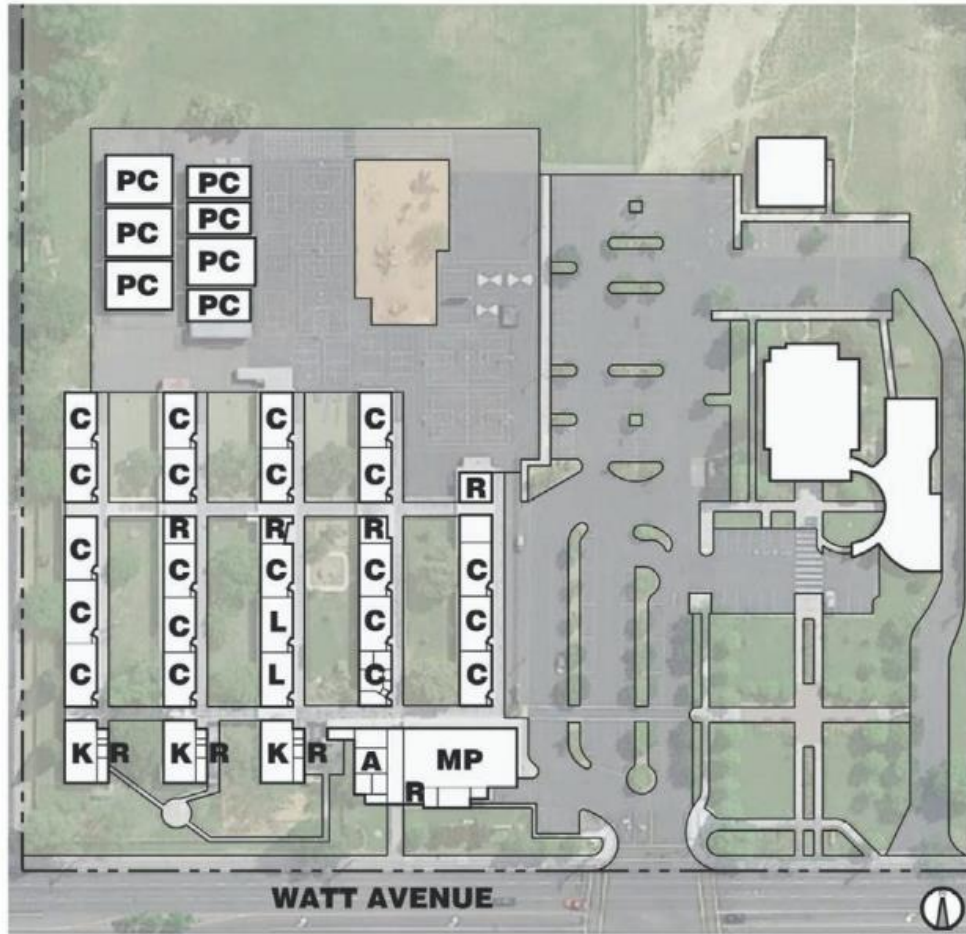
Twin Rivers Unified

JOYCE ELEMENTARY



Twin Rivers Unified

JOYCE ELEMENTARY



ABBREVIATIONS:

- A** ADMINISTRATION
- C** CLASSROOM
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- PC** PORTABLE CLASSROOM
- PR** PORTABLE RESTROOM
- R** RESTROOM

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
TK	1	District Capacity 2019-20 832	Room #	Current Assignment
Students / Rm.	26		7	MTSS
Subtotal	26		8 & 9	VP + Counselor/Psych
			10	Lounge
K	2		14	Behavior Intervention
Students / Rm.	22		17	RSP
Subtotal	44		22	RSP
1-3	9			
Students / Rm.	26		11	PreK
Subtotal	234			
4-8	11			
Students / Rm.	30			
Subtotal	330			
SDC-MM	2			
Students / Rm.	15			
Subtotal	30			
Support	6			
Students / Rm.	28	Avg. of Reg CRs		
Subtotal	168			
Enrollment:		570		
% Utilization:		69%		
2024 Projection:		562		
% Utilization:		68%		

Joyce Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity							Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type							Gross CR Inventory	Permanent	Portable			
	Pre	TK	K	1-3	4-8	Support	SDC-MM						
K1		1						1	1		1,440	TK	Bradford
K2			1					1	1		1,440	K	Schweiger
K3			1					1	1		1,440	K	Tapia
4				1				1	1		960	3rd	Geary
5				1				1	1		960	3rd	Hjelden
6				1				1	1		960	2nd	Thompson
7						1		1	1		960	MTSS	Williams
8						0.5		0.5	0.5		480	VP	Freeman
9						0.5		0.5	0.5		480	Counselor/Psych	Brogdon/Shende
10						1		1	1		960	Lounge	unassigned
11	1							1			960	PreK	McColl
12											450	unassigned	unassigned
13				1				1	1		960	2nd	Guerrero
14						1		1	1		960	Behavior Intervention	Jones
17						1		1	1		960	RSP	Rao
18				1				1	1		960	2nd	Foster
19				1				1	1		960	1st	Adamson
20				1				1	1		960	3rd	Winsten
21					1			1	1		960	4th	Jackson
22						1		1	1		960	RSP	Judy
23				1				1	1		960	1st	Smith
24				1				1	1		960	1st	Williams
25					1			1	1		1,104	4th	Neal
26					1			1	1		1,104	6th	Schaa
27					1			1	1		1,104	6th	Linton
28					1			1	1		960	5th	Ossola
29					1			1	1		960	5th	Pinney
30					1			1		1	1,440	7th & 8th, Math	McGee
31					1			1		1	1,440	7th & 8th, Science	Crowley
32							1	1		1	1,440	SDC-MM, 7th/8th	Cabrera
33							1	1		1	1,440	SDC-MM, 4th/5th/6th	Silva
34					1			1		1	960	7th & 8th, PE	DeLaPaz
35					1			1		1	960	7th & 8th, History	Malik
36					1			1		1	960	7th & 8th, ELA	Clendenin
Totals:	1	1	2	9	11	6	2	32	24	7	34,962		
							31			31			

Twin Rivers Unified

KOHLER ELEMENTARY



Twin Rivers Unified

KOHLER ELEMENTARY



ABBREVIATIONS:

- A** ADMINISTRATION
- C** CLASSROOM
- K** KINDERGARTEN
- MP** MULTI-PURPOSE
- L** LIBRARY
- PC** PORTABLE CLASSROOM
- PR** PORTABLE RESTROOM
- R** RESTROOM

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
K	2	District Capacity 2019-20 644	Room #	Current Assignment
Students / Rm.	22		K4	RSP
Subtotal	44		9	SST/MTSS
			27	Lounge/YMCA/Book Room
1-3	6			
Students / Rm.	26			
Subtotal	156		K2	Preschool
			3	Preschool
4-8	12			
Students / Rm.	30			
Subtotal	360			
Support	3			
Students / Rm.	28	Avg of Reg CRs		
Subtotal	84			
Enrollment:			452	
% Utilization:			70%	
2024 Projection:			456	
% Utilization:			71%	

Kohler Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity						Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type						Gross CR Inventory	Permanent	Portable			
	Pre	TK	K	1-3	4-8	Support						
K1			1				1	1		1,344	K	Donovan
K2	1						1	1		1,280	Preschool	Garcia/Smith
K3			1				1		1	1,440	K	Packard
K4						1	1	1		960	RSP	Lindler
3	1						1			960	Preschool	Lor/Taylor
7				1			1	1		960	2nd	Spagnoll
8					1		1	1		960	4th	Colletti
9						1	1	1		960	SST/MTSS	Hare/Davis
10					1		1			960	4th	Lynch
11				1			1	1		960	2nd	McAtee
12				1			1	1		960	3rd	Howell
13				1			1	1		960	1st	Thomas
14				1			1	1		960	1st	Ramirez
15				1			1	1		960	3rd	Cicchetti
16					1		1	1		960	4th	Lynch
17					1		1	1		960	6th	Fulton
18					1		1	1		960	5th	Breitkreutz
19					1		1	1		960	8th	McGuire
20					1		1	1		960	8th	Soykin
21					1		1	1		960	5th	Gudino
22					1		1	1		960	6th	Lyman
24					1		1		1	960	7th	Cates
25					1		1		1	960	7th	Wells
26					1		1		1	960	7th & 8th	Rogers
27						1	1		1	960	Lounge/YMCA/Book Room	unassigned
Totals:	2	0	2	6	12	3	25	18	5	25,184		
						23			23			

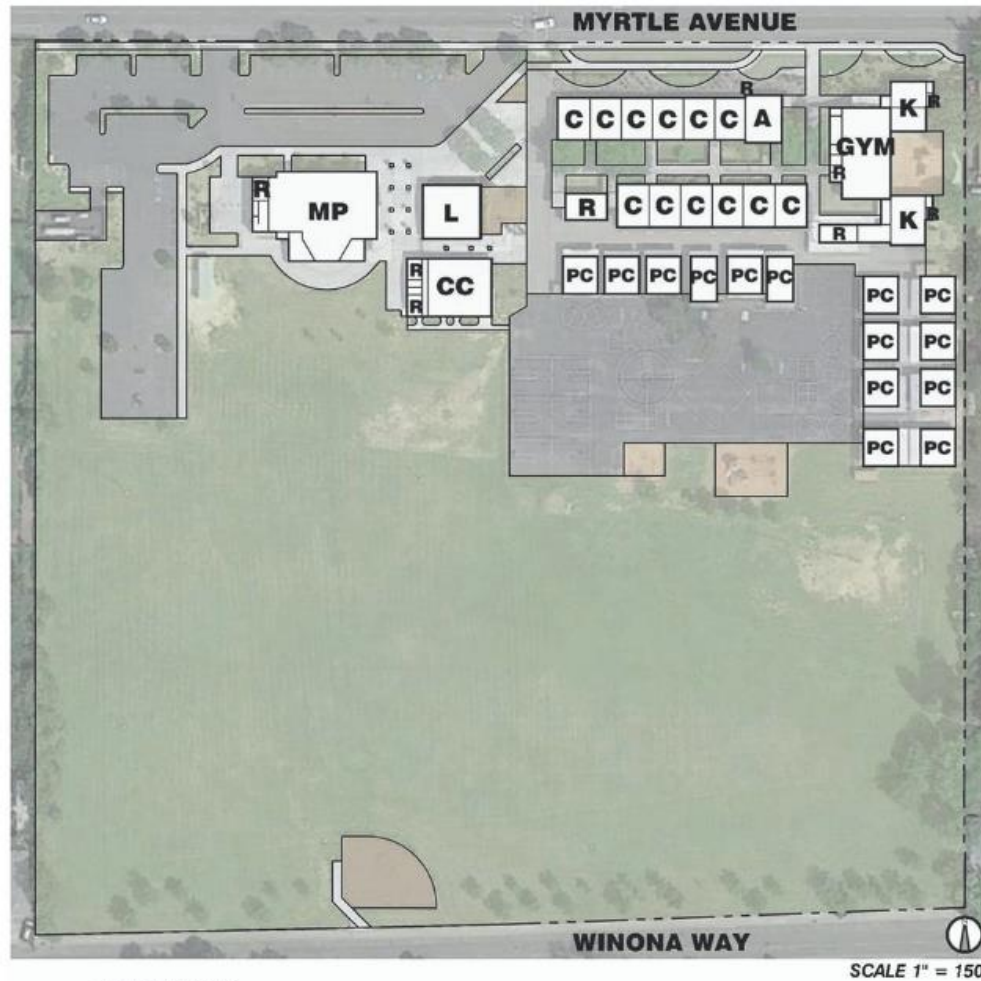
Twin Rivers Unified

OAKDALE ELEMENTARY



Twin Rivers Unified

OAKDALE ELEMENTARY



- ABBREVIATIONS:**
- A ADMINISTRATION
 - C CLASSROOM
 - K KINDERGARTEN
 - MP MULTI-PURPOSE
 - L LIBRARY
 - PC PORTABLE CLASSROOM
 - PR PORTABLE RESTROOM
 - R RESTROOM

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
TK	0	District Capacity 2019-20 831	Room #	Current Assignment
Students / Rm.	26		5	Staff Lounge/MTSS/AISB
Subtotal	0		19	Unassigned
			21	RSP K-5/RSP 6-8/Speech
K	3		31A	CCC & After School Program
Students / Rm.	22			
Subtotal	66			
			31B	Preschool
1-3	9			
Students / Rm.	26			
Subtotal	234			
4-8	14			
Students / Rm.	30			
Subtotal	420			
SDC-MM	0			
Students / Rm.	15			
Subtotal	0			
Support	4			
Students / Rm.	28	Avg. of Reg CRs		
Subtotal	111			
Enrollment: 646				
% Utilization: 78%				
2024 Projection: 685				
% Utilization: 82%				

Oakdale Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity						Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher	
	Pre	TK	K	1-3	4-8	Support	SDC-MM	Gross CR Inventory	Permanent				Portable
K1			1					1	1		1,360	K	Lor
K2			1					1	1		1,432	K	Spooner
5						1		1	1		945	Staff Lounge/MTSS/AISB	Sandeen/Martinez
6				1				1	1		945	2nd	Greene
7				1				1	1		945	2nd	Robinson
8			1					1	1		945	K	Windell
9				1				1	1		945	3rd	Barcellos
10				1				1	1		945	3rd	Rambo
11					1			1	1		945	4th	Murphy
12				1				1	1		945	2nd	Heard
13				1				1	1		945	3rd	Federmeyer
14				1				1	1		945	1st	Pratt
15				1				1	1		945	1st	Roberson
16				1				1	1		945	1st	Maher
17				1				1		1	960	4th	Caldeira
18				1				1		1	960	5th	Stallard
19						1		1		1	960	Unassigned	Unassigned
20					1			1		1	960	5th	Spiesman
21						1		1		1	960	RSP K-5/RSP 6-8/Speech	Cobbs/Goode/Baker/Fox/Thomas
22				1				1		1	960	7th & 8th - History/Social Studies	Murray
23				1				1		1	960	6th/7th/8th - ELA	Meland
24				1				1		1	960	7th & 8th - Math/ELA	Machado
25				1				1		1	960	7th & 8th - Science	Kranz
26				1				1		1	960	6th/7th/8th - Art Integration	Schapper
27				1				1		1	960	6th - Social Studies/ELA/Science	Perez
28				1				1		1	960	4th/5th	Hector
29				1				1		1	960	6th - Math/Science	Klaprott
30				1				1		1	960	8th - Math/Science	Veiu
31A						1		1	1		1,200	CCC & After School Program	Arcade Creek Parks & Rec
31B	1							1			1,200	Preschool	Jones
Gym				1				1	1		2,400	K-8 - PE	Durham/Pao
Totals:	1	0	3	9	14	4	0	31	16	14	32,372		
							30			30			

Twin Rivers Unified

ORCHARD ELEMENTARY



Twin Rivers Unified

ORCHARD ELEMENTARY



SCALE 1" = 100'

ABBREVIATIONS:

- A ADMINISTRATION
- C CLASSROOM
- K KINDERGARTEN
- MP MULTI-PURPOSE
- L LIBRARY
- PC PORTABLE CLASSROOM
- PR PORTABLE RESTROOM
- R RESTROOM

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
TK	1	District Capacity 2019-20 644	Room #	Current Assignment
Students / Rm.	26		15	Lounge / Book Room
Subtotal	26		20	OI Inclusion Specialists
K	3			
Students / Rm.	22		19	PreK (OI)
Subtotal	66		21	District Preschool/PreK
1-3	7			
Students / Rm.	26			
Subtotal	182			
4-8	11			
Students / Rm.	30			
Subtotal	330			
Oncl MS/OI	1			
Students / Rm.	12			
Subtotal	12			
Support	1			
Students / Rm.	28	Avg. of Reg CRs		
Subtotal	28			
Enrollment:		526		
% Utilization:		82%		
2024 Projection:		526		
% Utilization:		82%		

Orchard Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity							Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Pre	TK	K	1-3	4-8	Support	Oncl MS/OI	Gross CR Inventory	Permanent	Portable			
K1			1					1	1		1,245	K	Colton
2		1						1	1		930	TK	Schwall
3				1				1	1		930	1st	Langry
4			1					1	1		930	K	Baker
5				1				1	1		930	2nd	Vanasen
6			1					1	1		930	K	Fadness
7				1				1	1		930	1st	Watte
8											352	Intervention	Ichikawa
9				1				1	1		930	1st	Lorta
10				1				1	1		930	2nd	McMurry
11					1			1	1		930	5th	Ray
12					1			1	1		930	5th	Pepper
15						1		1	1		930	Lounge/Book Room	unassigned
16				1				1		1	960	3rd	Larson
17					1			1	1		960	6th	Franklin
18					1			1	1		960	6th	Johnson
19	1							1			960	PreK (OI)	Nichols
20							1	1	1		960	OI Inclusion Specialists	Brooks/Delplanque
21	1							1			960	District Preschool/PreK	Schoemig
24				1				1		1	960	3rd	Morte
25					1			1		1	960	4th	Trujillo
26					1			1		1	960	5th	Riggs
27					1			1		1	960	4th	Ray
28					1			1		1	960	8th	Kleinle
29					1			1		1	960	7th	Howard
30					1			1		1	960	8th	Gainey
31					1			1		1	960	7th	Mau
Totals:	2	1	3	7	11	1	1	26	15	9	25,267		
							24			24			

Twin Rivers Unified

PIONEER ELEMENTARY



Twin Rivers Unified

PIONEER ELEMENTARY



ABBREVIATIONS:

- A ADMINISTRATION
- C CLASSROOM
- K KINDERGARTEN
- MP MULTI-PURPOSE
- L LIBRARY
- PC PORTABLE CLASSROOM
- PR PORTABLE RESTROOM
- R RESTROOM

Pioneer Elementary

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
TK	1	District Capacity 2019-20 724	Room #	Current Assignment
Students / Rm.	26		4	ASES, 8th
Subtotal	26		10	ASES, 5th
			15	ASES, 1st
K	4		25	ASES
Students / Rm.	22		27	ASES, 1st
Subtotal	88		28	RSP
			29 & 30	SST/Counselor + Speech/Pysch
1-3	7			
Students / Rm.	26			
Subtotal	182			
4-8	8			
Students / Rm.	30			
Subtotal	240			
Support	7			
Students / Rm.	27	Avg. of Reg CRs		
Subtotal	188			
Enrollment:		636		
% Utilization:		88%		
2024 Projection:		700		
% Utilization:		97%		

Pioneer Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity						Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type						Gross CR Inventory	Permanent	Portable			
	Pre	TK	K	1-3	4-8	Support						
K1			1				1	1		1,312	K	Appledoorn
K2		1					1	1		1,312	TK	Pavlos
K3			1				1	1		960	K	Rivas
4						1	1	1		960	ASES, 8th	Switzler
5					1		1	1		960	8th	Voight
6					1		1	1		960	7th	Rudd
7					1		1	1		960	7th	McCann
10						1	1	1		960	ASES, 5th	Ganzer
11			1				1	1		960	K	Trone
12					1		1	1		960	4th	Bagby
13					1		1	1		960	4th	Todd
14				1			1	1		960	1st	Thomson
15						1	1	1		960	ASES, 1st	Espino
16				1			1	1		960	1st	Ballesteros
17				1			1	1		960	2nd	Peterson
18				1			1	1		960	3rd	Nahas
19				1			1	1		960	3rd	Dvorak
20					1		1		1	1,280	6th	Gross
21			1				1		1	960	K	Castro
22					1		1		1	960	6th	Rodgers
23					1		1		1	960	5th	Costello
24				1			1		1	960	3rd	Bates
25						1	1		1	960	ASES	Unassigned
26				1			1		1	960	2nd	Allen
27						1	1		1	960	ASES, 1st	Chellino
28						1	1		1	960	RSP	Buschow/Polson
29						0.6	0.6		0.6	600	SST	Small-Birondo
30						0.4	0.4		0.4	360	Speech/Psych	DuDash/McCarty
Totals:	0	1	4	7	8	7	27	17	10	26,944		
						27			27			

Twin Rivers Unified

RIDGEPOINT ELEMENTARY



RIDGEPOINT ELEMENTARY



ABBREVIATIONS:

- A** ADMINISTRATION
- C** CLASSROOM
- K** KINDERGARTEN
- MP** MULTI-PURPOSE
- L** LIBRARY
- PC** PORTABLE CLASSROOM
- PR** PORTABLE RESTROOM
- R** RESTROOM

Ridgepoint Elementary

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
K	4	District Capacity 2019-20 766	Room #	Current Assignment
Students / Rm.	22		26	Counselor
Subtotal	88			
1-3	10		Childcare	Beanstalk
Students / Rm.	26			
Subtotal	260			
4-8	13			
Students / Rm.	30			
Subtotal	390			
Support	1	Avg. of Reg CRs		
Students / Rm.	28			
Subtotal	28			
Enrollment: 697				
% Utilization: 91%				
2024 Projection: 698				
% Utilization: 91%				

Ridgepoint Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity						Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Pre	TK	K	1-3	4-8	Support	Gross CR Inventory	Permanent	Portable			
Childcare	1						1			1,440	Beanstalk	Beanstalk
Office										600	RSP	Milby/Miller
1			1				1	1		1,400	K	Bouve
2			1				1	1		1,400	K	Russo
3			1				1	1		1,080	K	Lawrence
4					1		1	1		1,080	4th	Franklin, C.
5					1		1	1		1,080	4th	Thomas
6			1				1	1		960	2nd	Gibb
7			1				1	1		960	2nd	Reichman
8			1				1	1		960	2nd	Rydell
9			1				1		1	960	1st	Tucker
10					1		1	1		1,080	5th	Highfill, S.
11					1		1	1		1,080	5th & 6th	Highfill, J.
12					1		1	1		1,080	5th	Freeman
13					1		1	1		1,080	4th	Ito
14					1		1	1		1,080	6th	McVay
15					1		1	1		1,080	6th	Michel
16			1				1		1	960	1st	Reid
17					1		1		1	960	7th	Galarze
18			1				1	1		1,080	3rd	Azarov
19			1				1	1		1,080	3rd	Schmalenberger, V.
20			1				1	1		1,080	3rd	Donohue
21					1		1		1	960	7th	Hardisty
22			1				1	1		1,080	1st	Green
23			1				1	1		1,080	1st	Torres
24			1				1	1		1,080	K	Schmalenberger, S.
25					1		1		1	960	8th	Newcomb
26						1	1		1	960	Counselor	Fee
27					1		1		1	960	7th & 8th	Franklin, R.
28					1		1		1	960	8th	Bricker
Totals:	1	0	4	10	13	1	29	20	8	31,600		
						28			28			

Twin Rivers Unified

VILLAGE ELEMENTARY



Twin Rivers Unified

VILLAGE ELEMENTARY



SCALE 1" = 150'

ABBREVIATIONS:

- A** ADMINISTRATION
- C** CLASSROOM
- K** KINDERGARTEN
- MP** MULTI-PURPOSE
- L** LIBRARY
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- PR** PORTABLE RESTROOM
- R** RESTROOM

Village Elementary

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
TK	0	District Capacity 2019-20 697	Room #	Current Assignment
Students / Rm.	26		20	RSP, K-6
Subtotal	0		21	Unassigned
			22	MTSS/AISB
K	2		26	RSP, 7-8
Students / Rm.	22		30	SELF, 7-8
Subtotal	44		Ln Ctr	Counselto/SLP
1-3	6			
Students / Rm.	26		PS1	PreK
Subtotal	156		PS2	PreK
4-8	11			
Students / Rm.	30			
Subtotal	330			
SDC-ED	0			
Students / Rm.	12			
Subtotal	0			
Support	6			
Students / Rm.	28	Avg. of Reg CRs		
Subtotal	167			
Enrollment:			467	
% Utilization:			67%	
2024 Projection:			423	
% Utilization:			61%	

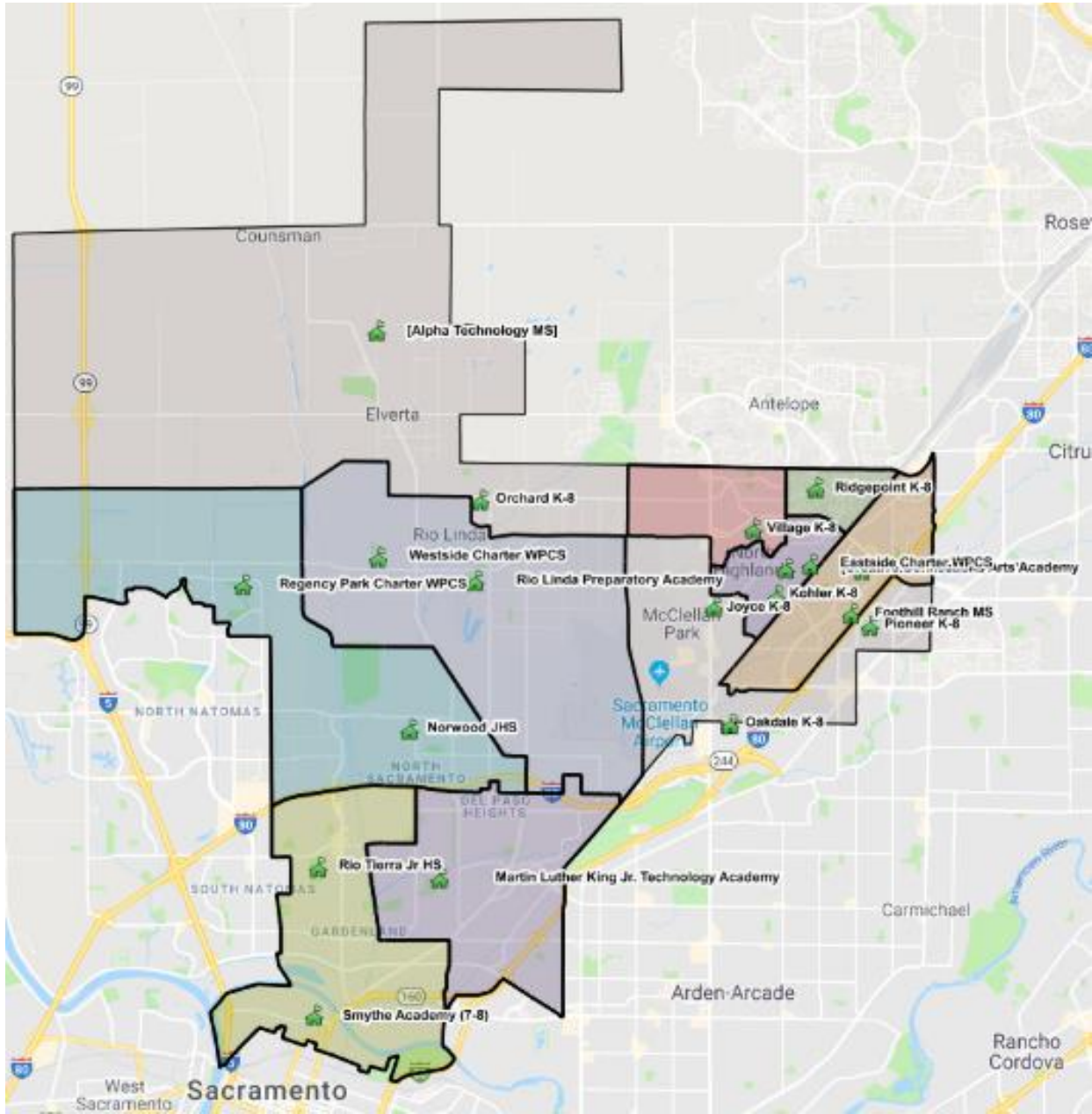
Village Elementary

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity							Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Pre	TK	K	1-3	4-8	Support	SDC-ED	Gross CR Inventory	Permanent	Portable			
K1			1					1	1		1,440	K	Coughlin
K2			1					1	1		1,440	K	Murray
5				1				1	1		960	1st	Malkasian
6				1				1	1		960	1st	Geddes
7				1				1	1		960	2nd	Mancheno
8				1				1	1		960	2nd	Anthony
10				1				1	1		960	3rd	Butler
11					1			1	1		960	5th	Aguilar
12					1			1	1		960	6th	Hawkins
13					1			1	1		960	6th	DesJardin
14					1			1	1		960	5th	Barrett
15			1					1	1		960	3rd	King
19					1			1	1		960	4th	Masters
20						1		1	1		960	RSP, K-6	Williams
21						1		1	1		960	Unassigned	Unassigned
22						1		1	1		960	MTSS/AISB	Sandeen
23					1			1		1	960	8th	Graves
24					1			1		1	960	PE	Collins
25					1			1		1	960	7th	Harshbarger
26						1		1		1	960	RSP, 7-8	Miller, M.
27					1			1		1	960	7th	Weir
28					1			1		1	960	7th	Crenshaw
29					1			1		1	960	8th	Hamblen
30						1		1		1	960	SELF, 7-8	Miller, N.
Lrn Ctr						1				1	960	Counselor/SLP	Baker/Keeth
PS1	1							1			960	PreK	Tarelton
PS2	1							1			960	PreK	Tomika
Totals:	2	0	2	6	11	6	0	26	16	9	26,880		
							25			25			

Exhibit C

Middle School Boundaries & Locations



Twin Rivers Unified

FOOTHILL RANCH MIDDLE SCHOOL



2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
4-8	28	District Capacity 2019-20 909	Room #	Current Assignment
Students / Rm.	30		26	Unassigned
Subtotal	840		27	RSP, 5th & 7th
			31	Unassigned
SDC-MM	3		35	ACES/Adult Learners
Students / Rm.	15		36	ACES
Subtotal	45		37	ACES
			41	RSP, 8th
SDC-MS	2			
Students / Rm.	12			
Subtotal	24			
Support	7			
Students / Rm.	30	Avg. of Reg CRs		
Subtotal	210			
Enrollment: 621				
% Utilization: 68%				
2024 Projection: 668				
% Utilization: 73%				

Foothill Ranch Middle School

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity				Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	4-8	Support	SDC-MM	SDC-MS	Gross CR Inventory	Permanent	Portable			
4	1				1	1		1,008	8th, Math	Lyons
5	1				1	1		1,008	8th, Math & Science	Nguyen
6	1				1	1		784	8th, Leadership	Mack
7	1				1	1		1,120	6th, English & Social Studies	LeDoux
8	1				1	1		784	6th, Math & Science	Harris/Powell
9	1				1	1		784	5th, Math & Science	Friend, B.
10	1				1	1		784	Speech	Amador
11	1				1	1		1,120	5th & 6th, ELA/Social Studies	Le
12	1				1	1		784	5th & 6th, Math & Science	Wilder
13			1		1	1		784	SDC-MM, 5th & 6th	Christensen
14	1				1	1		784	Leadership	Mack
15	1				1	1		784	5th, English & Social Studies	Gant
16				1	1	1		1,148	SDC-MS, 7th & 8th	Standley
17	1				1	1		1,148	7th, Math & Science	Ambrose
17A								640	SDC-MS, 7th & 8th	Standley
18	1				1	1		784	English Language Development	Tagawa
19	1				1	1		784	Spanish	Venegas
20	1				1	1		1,584	Art	Retter
21	1				1	1		1,584	Art	Retter
22	1				1	1		784	7th, Math & Science	Dettman
23	1				1	1		784	7th, English & Social Studies	Beach
24	1				1	1		784	Media	Western
25	1				1	1		784	7th, English & Social Studies	Lewis
26		1			1	1		784	Unassigned	Unassigned
27		1			1	1		784	RSP, 5th & 7th	Phillips
28	1				1	1		896	7th, Math & Science	Sharp
29	1				1	1		784	7th, English & Social Studies	Paso
30				1	1	1		784	SDC-MS, 7th & 8th	Bradley
31		1			1	1		784	Unassigned	Unassigned
32			1		1	1		784	SDC-MM, 7th & 8th	Wilson
33			1		1	1		784	SDC-MM, 7th & 8th	Dahlke
34	1				1		1	960	PE	Sanchez
35		1			1		1	960	ACES/Adult Learners	Unassigned
36		1			1		1	960	ACES	Unassigned
37		1			1		1	960	ACES	Unassigned
38	1				1	1		784	Corral	Unassigned
39	1				1	1		784	8th, English & Social Studies	Gatti
40	1				1	1		784	8th, English & Social Studies	Lenhart
41		1			1	1		784	RSP, 8th & 6th	Lopez
42	1				1	1		784	8th, English & Social Studies	Meyers
43	1				1	1		1,440	8th, Math & Science	Bowers
Totals:	28	7	3	2	40	36	4	36,920		
				40			40			

Twin Rivers Unified

MARTIN LUTHER KING JR TECHNOLOGY ACADEMY



Twin Rivers Unified

MARTIN LUTHER KING JR TECHNOLOGY ACADEMY



- ABBREVIATIONS:**
- A ADMINISTRATION
 - C CLASSROOM
 - MP MULTI-PURPOSE
 - L LIBRARY
 - PC PORTABLE CLASSROOM
 - PR PORTABLE RESTROOM
 - R RESTROOM
 - S CTE

SCALE 1" = 100'

2019-20 Capacity Analysis

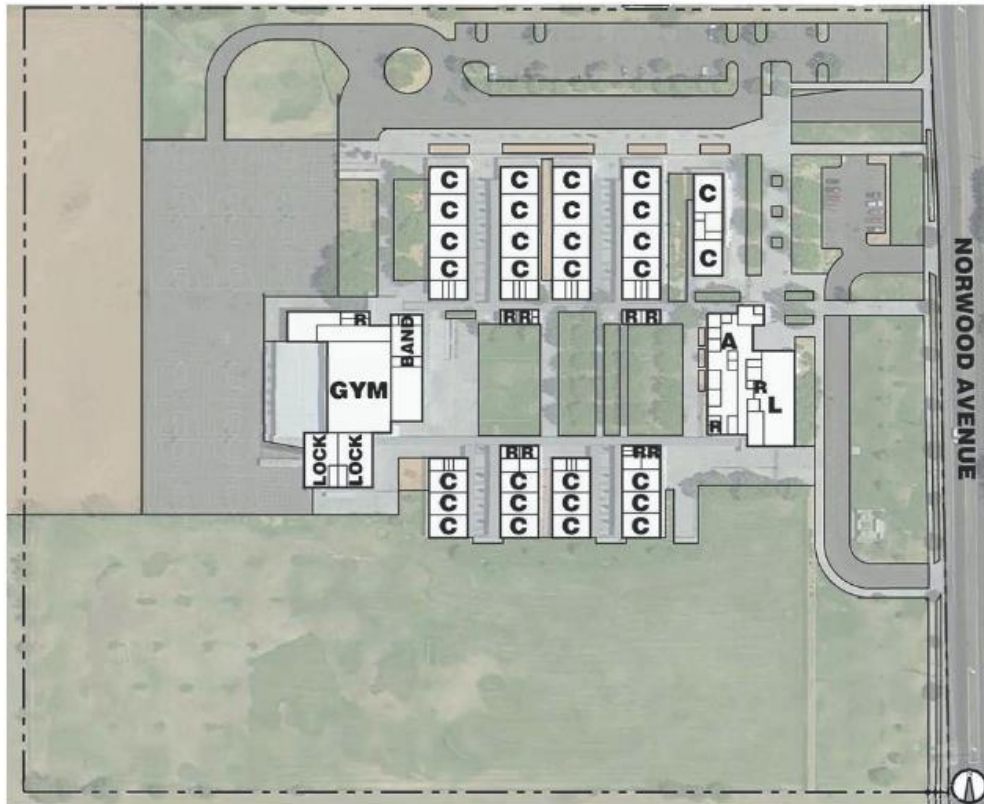
TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
4-8	20	District Capacity 2019-20 1,446	Room #	Current Assignment
Students / Rm.	30		13	PBIS Room
Subtotal	600		20	Staff Lounge
			21	Counseling Center
SDC-ED	0		22	Parent Resource Center
Students / Rm.	12		23	Campus Life
Subtotal	0		24	Clothes Closet/Resources
			25	RFDC
SDC-MM	2		26	RFDC
Students / Rm.	18		27	RFDC
Subtotal	36		28	RFDC
			31	AIS/Tutoring Center
Support	27		36	RFDC
Students / Rm.	30	Avg. of Reg CRs	37	RFDC
Subtotal	810		41	Library Annex
			47	Small Group Support/Paras
			48	AVID
			53	Learning Center
			54	RSP, 8th
			55	RSP, 7th
			59	Mindfulness Room
			60	VAPA / Just Dream Gallery
			61	VAPA / Just Dream Gallery
			61A	VAPA / Just Dream Gallery
			62	VAPA / Just Dream Gallery
			62A	VAPA / Just Dream Gallery
			71	Staff Mtg Room
Enrollment: 530				
% Utilization: 37%				
2024 Projection: 512				
% Utilization: 35%				

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity				Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	4-8	Support	SDC-ED	SDC-MM	Gross CR Inventory	Permanent	Portable			
10	1				1	1		832	History	Bricker
11	1				1	1		832	SDC-SELF	Mendoza
12	1				1	1		728	SDC-SELF	Mendoza
13		1			1	1		728	PBIS Room	Unassigned
20		1			1	1		1,040	Staff Lounge	Unassigned
21		1			1	1		936	Counseling Center	Ferguson
22		1			1	1		728	Parent Resource Center	Unassigned
23		1			1	1		728	Campus Life	Unassigned
24		1			1	1		728	Clothes Closet/Resources	Unassigned
25		1			1	1		832	RFDC	Unassigned
26		1			1	1		832	RFDC	Unassigned
27		1			1	1		832	RFDC	Unassigned
28		1			1	1		832	RFDC	Unassigned
30	1				1	1		910	Science	Beach
31		1			1	1		728	AIS/Tutoring Center	Unassigned
31A				1	1	1		728	SDC-MM, 7th	Fajardo
32				1	1	1		832	SDC-MM, 8th	King
33	1				1	1		728	CTE - ICT	Weaver
34	1				1	1		988	Science	Barcellos
35	1				1	1		832	English	Palmer
36		1			1	1		728	RFDC	Unassigned
37		1			1	1		728	RFDC	Unassigned
40		1			1	1		2,904	Library	Thor
41		1			1	1		728	Library Annex	Unassigned
42	1				1	1		728	Spanish	Kier
43	1				1	1		728	ELD	Patitz
44	1				1	1		728	Hmong	Moua
45	1				1	1		988	History	Spencer
46	1				1	1		1,040	History	Zamora
47		1			1	1		728	Small Group Support/Paras	Unassigned
48		1			1	1		728	AVID	Heidel/Patitz
50								650	Paraeducator Office	Unassigned
51	1				1	1		936	Math	Hoang
52	1				1	1		936	Math	Cathy
53		1			1	1		728	RSP Learning Center	Tran/Perez
54		1			1	1		728	RSP, 8th	Tran
55		1			1	1		728	RSP, 7th	Perez
56								650	Special Ed. Conference Room	Unassigned
57	1				1	1		936	English	Lamb
58	1				1	1		728	Math	Herndon
59		1			1	1		728	Mindfulness Room	Unassigned
60		1			1	1		2,088	VAPA / Just Dream Gallery	Unassigned
61		1			1	1		760	VAPA / Just Dream Gallery	Unassigned
61A		1			1	1		874	VAPA / Just Dream Gallery	Unassigned
62		1			1	1		1,045	VAPA / Just Dream Gallery	Unassigned
62A		1			1	1		740	VAPA / Just Dream Gallery	Unassigned
63	1				1	1		1,030	Leadership	Harris
70	1				1	1		1,120	Media	Dickerson
71		1			1	1		1,008	Staff Mtg Room	Unassigned
71A								340	Office	Becker
80	1				1	1		1,014	Science	Stevens
81	1				1	1		1,014	English	Montenegro
82								520	Book Room	Unassigned
L1								195	Psych	Butcher
L2								255	Speech	Ratcliff
Totals:	20	27	0	2	49	49	0	46,861		
				49			49			

Twin Rivers Unified

NORWOOD JUNIOR HIGH



SCALE 1" = 120'

ABBREVIATIONS:

- A ADMINISTRATION
- C CLASSROOM
- K KINDERGARTEN
- MP MULTI-PURPOSE
- L LIBRARY
- PC PORTABLE CLASSROOM
- PR PORTABLE RESTROOM
- R RESTROOM

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
4-8	22	District Capacity 2019-20 966	Room #	Current Assignment
Students / Rm.	30		A6	Game Room
Subtotal	660		B1	Unassigned
			B4	Unassigned
SDC-MM	2		C1	Unassigned
Students / Rm.	18		C2	RSP, 7th & 8th
Subtotal	36		C3	RSP, 7th & 8th
			C9	Unassigned
Support	9		D5	Unassigned
Students / Rm.	30	Avg. of Reg CRs	D6	PSO Room
Subtotal	270			
Enrollment:		591		
% Utilization:		61%		
2024 Projection:		718		
% Utilization:		74%		

Norwood Jr. High School

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity			Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type			Gross CR Inventory	Permanent	Portable			
	4-8	Support	SDC-MM						
A1	1			1	1		960	8th - History	Jordan
A2	1			1	1		960	7th & 8th - ELA	Shippy
A3	1			1	1		960	8th - History	Watson
A4	1			1	1		960	7th & 8th - CTE	Takano
A5	1			1	1		960	8th - Leadership	Coburn
A6		1		1	1		960	Game Room	Unassigned
B1		1		1	1		960	Unassigned	Unassigned
B2	1			1	1		960	7th - Math	Corwin
B3	1			1	1		960	8th - Math	Klopp
B4		1		1	1		960	Unassigned	Unassigned
B5	1			1	1		960	7th - History	Whitelaw
B6	1			1	1		960	7th - Math	Swain
C1		1		1	1		960	Unassigned	Unassigned
C2		1		1	1		960	RSP, 7th & 8th	Michel
C3		1		1	1		960	RSP, 7th & 8th	Torrecampo
C4	1			1	1		1,440	8th - Science	King
C5	1			1	1		960	8th - ELA	Standley
C6	1			1	1		1,440	7th - Science	Mack
C7	1			1	1		960	7th - ELA	Hall
C8	1			1	1		1,440	8th - Science	Appleby
C9		1		1	1		1,440	Unassigned	Unassigned
D1			1	1	1		960	SDC-MM, 7th & 8th	Winter
D2			1	1	1		960	SDC-MM, 7th & 8th	Caposio
D3	1			1	1		960	7th & 8th - ELL	Tinti
D4	1			1	1		960	8th - ELA	Powell
D5		1		1	1		960	Unassigned	Unassigned
D6		1		1	1		960	PSO Room	Unassigned
D7	1			1	1		960	7th & 8th - Hmong	Moua
D8	1			1	1		960	7th & 8th - Spanish	Lucas
D9	1			1	1		1,440	8th - Math	North
D10	1			1	1		1,440	7th - ELA	Smith
T1	1			1	1		1,536	7th & 8th - ELA & Art	Selland
T2	1			1	1		1,280	7th - Science	Renslo
Totals:	22	9	2	33	33	0	35,456		
			33			33			

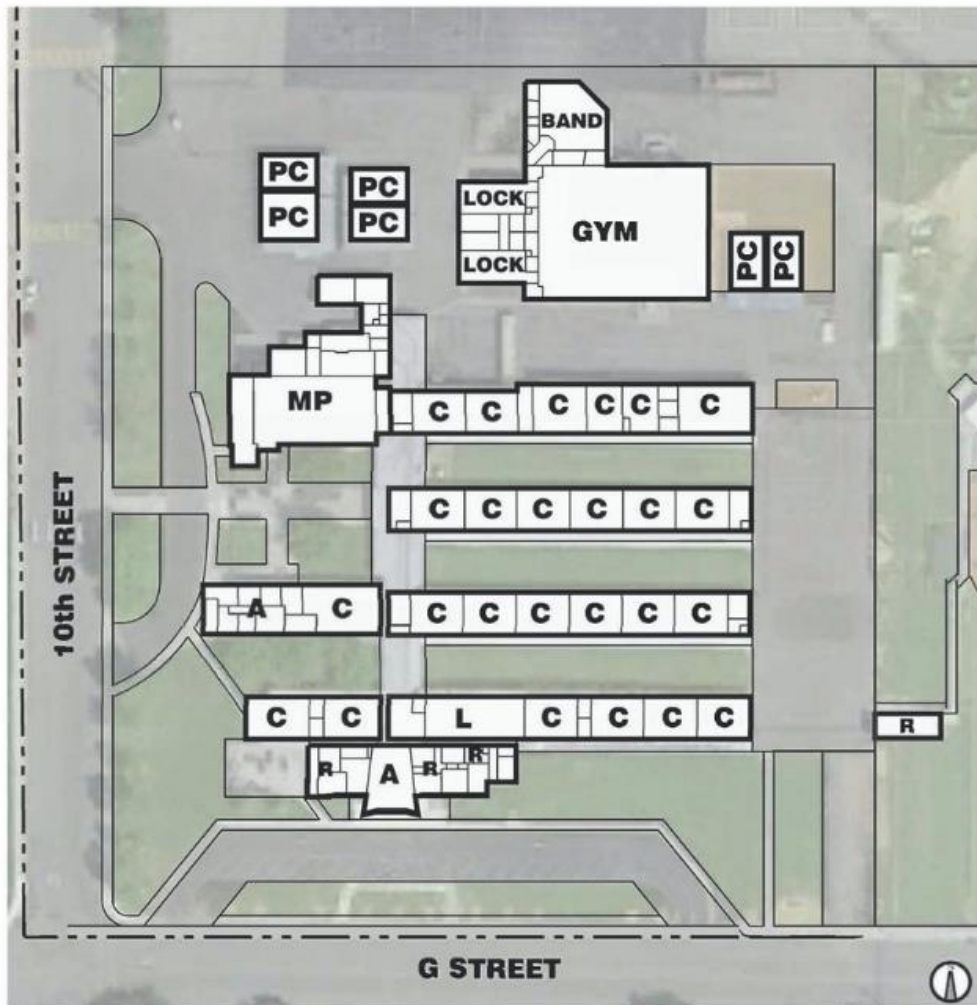
Twin Rivers Unified

RIO LINDA PREPARATORY ACADEMY



Twin Rivers Unified

RIO LINDA PREPARATORY ACADEMY



ABBREVIATIONS:

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SCALE 1" = 100'

2019-20 Capacity Analysis

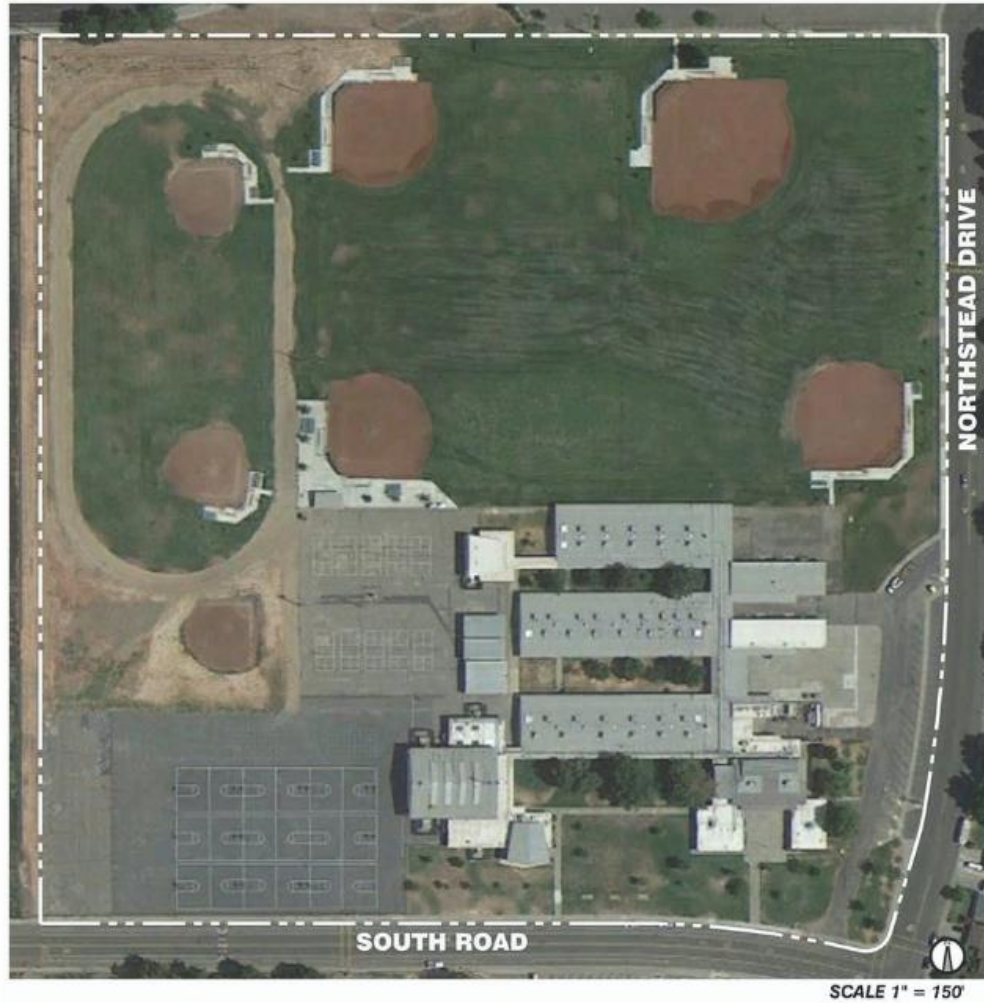
TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
4-8	21	District Capacity 2019-20 948	Room #	Current Assignment
Students / Rm.	30		16	RSP, 5th - 7th
Subtotal	630		20	Unassigned
			24	Computer Lab
SDC-MM	2		34	RSP, 7th & 8th
Students / Rm.	18		46	Project Lead, The Way
Subtotal	36		P56	Book Room / Speech
SDC-MS	1			
Students / Rm.	12		21	SCOE
Subtotal	12			
Support	9	Avg. of Reg CRs		
Students / Rm.	30			
Subtotal	270			
Enrollment:		477		
% Utilization:		50%		
2024 Projection:		435		
% Utilization:		46%		

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity				Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type				Gross CR Inventory	Permanent	Portable			
	4-8	Support	SDC-MM	SDC-MS						
11	1				1	1		840	6th, Math & Science	Rogers
12		1			1	1		768	Science Lab	Unassigned
14	1				1	1		832	7th & 8th, Science	Glover
15	1				1	1		832	7th & 8th, Science	Friday
16		1			1	1		832	RSP, 5th - 7th	Bowen
17	1				1	1		832	5th, Math & Science	Drake
20		1			1	1		1,600	Unassigned	Unassigned
21		1			1	1		1,073	SCOE	Unassigned
22	1				1	1		806	6th, Social Studies & ELA	Anglemoyer
23	1				1	1		806	5th & 6th, Self-Contained	Gagain
24		1			1	1		806	Computer Lab	Unassigned
25	1				1	1		806	5th, Social Studies & ELA	Miller
26			1		1	1		806	SDC-MM, 5th - 7th	Al-Sagger
27	1				1	1		806	7th & 8th, Social Science	Cargo-Schneider
30	1				1	1		806	7th & 8th, Math	Supnet
31	1				1	1		806	7th & 8th, ELA	Anderson
32	1				1	1		806	7th, ELA	Hellwig
33	1				1	1		806	7th & 8th, ELA	Comeau
34	1				1	1		806	RSP, 7th & 8th	Brevik
35	1				1	1		806	7th & 8th, Spanish	Kier
41	1				1	1		806	7th & 8th, Math	Seastrom
42	1				1	1		806	7th & 8th, Social Science	Lloyd
43			1		1	1		930	SDC-MM, 7th & 8th	Speakman
44				1	1	1		810	SDC-MS, 7th & 8th	Gardella
45								480	Storage	Unassigned
46		1			1	1		945	Project Lead, The Way	Glover
52	1				1	1		1,100	5th - 8th, Choir	Prax
P53	1				1		1	960	CTE Digital Media	Western
P54		1			1		1	960	Expanded Learning	Vue
P55		1			1		1	960	Expanded Learning	Vue
P56		1			1		1	960	Book Room / Speech	Unassigned
P67	1				1		1	960	7th & 8th, Leadership	Cruz
P68	1				1		1	960	Leadership	Cruz
Gym	1				1	1		6,800	PE	R. Lloyd/Yates
Totals:	21	9	2	1	33	27	6	35,718		
				33			33			

Twin Rivers Unified

RIO TIERRA JUNIOR HIGH

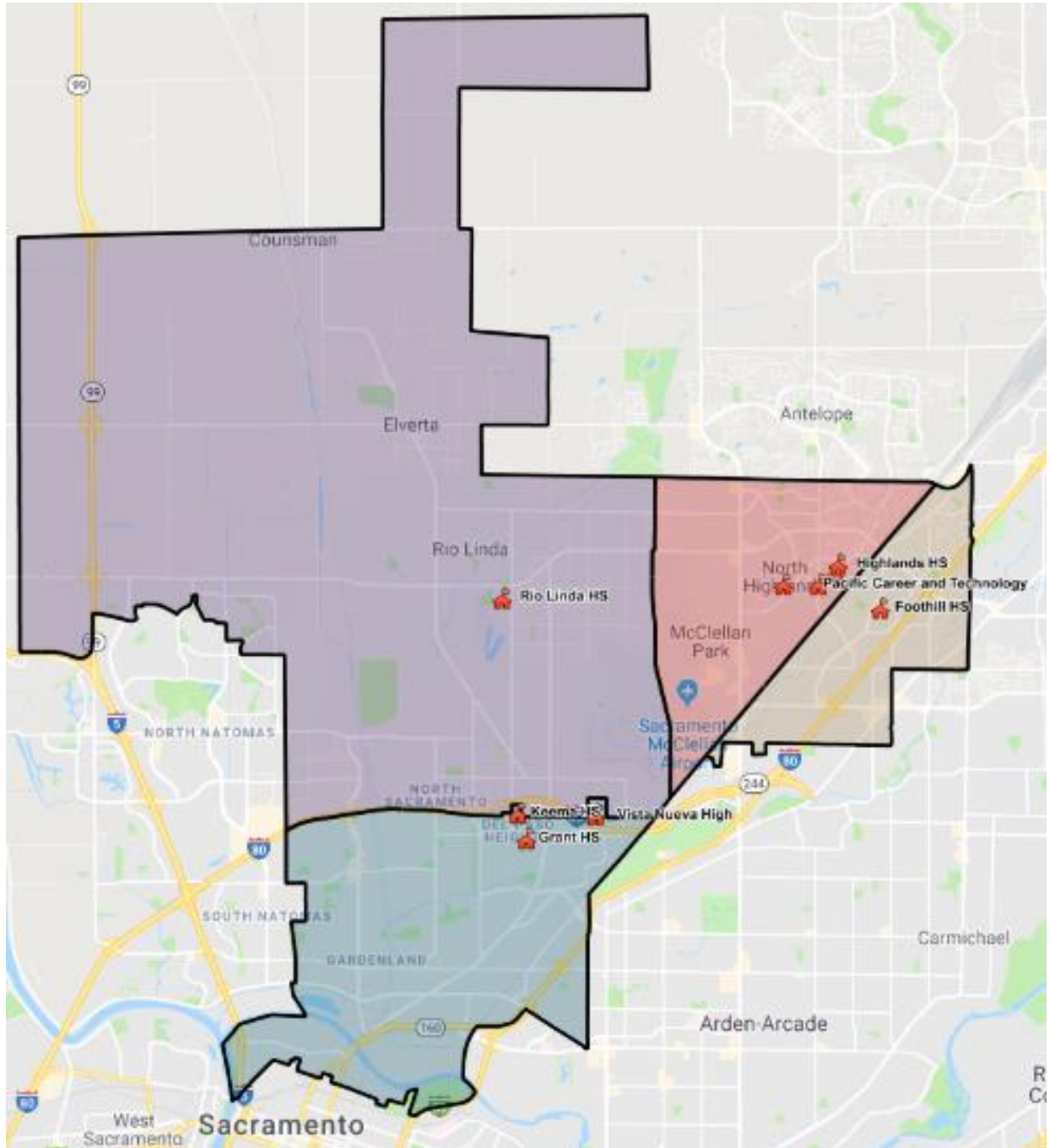


Rio Tierra Jr. High School

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity				Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	4-8	Support	SDC-MM	SDC-MS	Gross CR Inventory	Permanent	Portable			
10		1			1	1		775	Staff Lounge	unassigned
11	1				1	1		775	History	McGowen
12	1				1	1		775	Science	Graf
13	1				1	1		875	Science	Mitchell
14	1				1	1		875	Science	Garcia
15					1			700	Offices, After School Program	Ramsey
18	1				1	1		1,200	Music	Kenealey
20		1			1	1		1,600	Library	Decker
21		1			1	1		775	University Class	Rocha
22		1			1	1		775	University Class	Yeargin
23		1			1	1		775	University Class	Alexander
24		1			1		1	1,440	Leadership	Cruz
70 (25)		1			1		1	960	After School	RFDC
71 (26)		1			1		1	960	Student Alliance/PE/After School Program	Unassigned
30	1				1	1		1,320	Art	Xiong
31	1				1	1		1,320	Unassigned	Unassigned
32	1				1	1		775	English	Lavy
33		1			1	1		775	English Intevention	Crates
34	1				1	1		775	English	McClure
35								675	History	Edgar
36								675	Math	Flissinger
37								675	English	Stringer
40				1	1	1		988	SDC-MS	Sheffield
41	1				1	1		1,100	SDC-MM	Trotter
42			1		1	1		825	RSP	Myers
42A								365	Speech/Psych	Wolfman/Appel
43	1				1	1		1,075	Math	Onesyda
50		1			1	1		1,496	Storage	Unassigned
51A								680	Unassigned	Unassigned
51B		1			1	1		822	PSO/Clothes Closet	Unassigned
52		1			1	1		775	RSP	Weiner
53		1			1	1		775	RSP	Her
54		1			1	1		775	Electives	Dickerson
55								675	Electives	Takano-Alcantara
56								675	Electives	Ramirez
57		1			1	1		1,440	Fitness Room/Storage Closets/IT/Psych Intern Office	Unassigned
60	1				1	1		775	6th	Gonzalez
61	1				1	1		775	6th	Mulder
62	1				1	1		775	6th	Banks
63								675	Unassigned	Unassigned
64								675	6th, Storage	unassigned
Totals:	14	15	1	1	32	28	3	36,391		
				31			31			

Exhibit D High School Boundaries & Locations

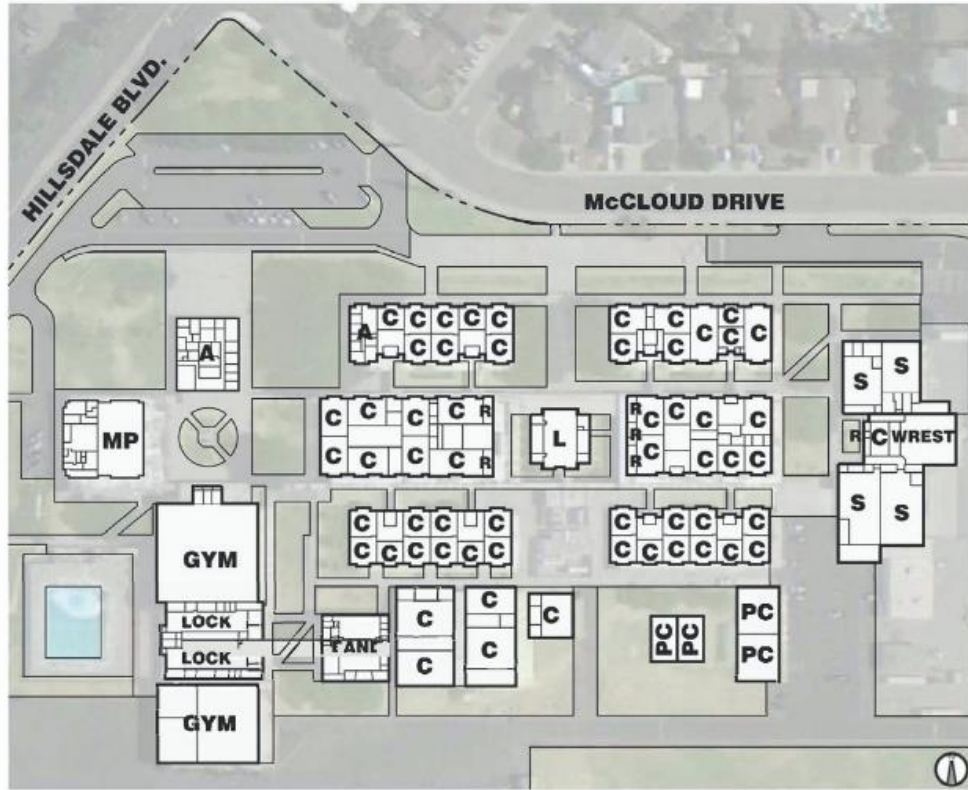


Twin Rivers Unified

FOOTHILL HIGH SCHOOL



FOOTHILL HIGH SCHOOL



SCALE 1" = 120'

ABBREVIATIONS:

- A ADMINISTRATION
- C CLASSROOM
- K KINDERGARTEN
- MP MULTI-PURPOSE
- L LIBRARY
- PC PORTABLE CLASSROOM
- PR PORTABLE RESTROOM
- R RESTROOM
- S CTE

Foothill High School

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity					Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	9-12	Support	SDC-ED	SDC-MM	SDC-MS	Gross CR Inventory	Permanent	Portable			
C1	1					1	1		1,045	English	Keck
C2	1					1	1		1,045	Piano	Aston
C3	1					1	1		1,141	Leadership	Bordisso
C4		1				1	1		1,086	Textbook Room	Unassigned
C5	1					1	1		1,045	Sports Med	Pass
C6	1					1	1		1,045	Sports Med	Pass
C7	1					1	1		1,512	Culinary	Tobias
C8	1					1	1		1,292	AVID	Mendoza
C9	1					1	1		1,064	Physics Lab	Yeroshek
C10									545	Science	David, J.
C11									527	Registrar/Secure Files	Unassigned
C12		1				1	1		770	RSP	Knight
C13	1					1	1		935	Math	Yeroshek
C14	1					1	1		935	Science	Nicholas
C15		1				1	1		770	Computer Lab	Unassigned
C16									692	Energy Aca	Yeroshek
C17	1					1	1		743	Math	VanDenRaadt
C18	1					1	1		1,026	Energy Aca	Unassigned
E1	1					1	1		2,172	Ceramics	Westmoreland
E2		1				1	1		2,574	Storage	Unassigned
E3		1				1	1		1,950	Weight Room	Unassigned
E4		1				1	1		2,080	NCCT	Unassigned
E5		1				1	1		2,300	Wrestling Room	Unassigned
E6									510	NCCT	Unassigned
F1	1					1		1	1,440	Science	Hagen
F2	1					1		1	1,440	Chemistry Lab	Young
F3	1					1		1	960	Health	Lowman
F4	1					1		1	1,440	Science	Rahardja
F5	1					1		1	960	Spanish	Gutierrez
F6	1					1		1	960	ELD	Lavrenov
F7	1					1		1	960	Math	Borushko
F8	1					1		1	960	Leadership	Bordisso
F9		1				1		1	960	CARE/SCOE	Gaiduk
F10		1				1		1	960	Coaches Office	Unassigned
F11		1				1		1	960	Unassigned	Unassigned
F12				1		1		1	960	SDC-MM	Villani
F13		1				1		1	960	Keema Satellite	Decker

Foothill High School

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity					Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	9-12	Support	SDC-ED	SDC-MM	SDC-MS	Gross CR Inventory	Permanent	Portable			
M1	1					1	1		1,008	Choir	Aston
M2	1					1	1		1,344	Band	Aston
N1	1					1	1		756	English	Barrett
N2									392	IEP/Detention	Unassigned
N3	1					1	1		756	English	Hopkins
N4									660	Staff Lounge	Staff Lounge
N5	1					1	1		756	ELD	Barajas
N6	1					1	1		756	English	Goyeau
N7	1					1	1		756	ELD	Perry
N8	1					1	1		756	English	Johnston
N9	1					1	1		1,526	Art	Westmoreland
N10									660	RSP	Stapp
N12									456	English	Vickers
N13		1				1	1		1,526	Testing	Unassigned
N14	1					1	1		960	Science	Beniga
N16	1					1	1		960	Science	DeMayo
N18		1				1	1		1,155	Computer Lab	Unassigned
S1			1			1	1		756	SDC-ED	Maxwell
S2			1			1	1		756	SDC-ED	Remedios
S3									633	SDC-ED/IEP	Unassigned
S4	1					1	1		756	Social Studies	Marfull
S5		1				1	1		756	Computer Lab	Unassigned
S6	1					1	1		756	Social Studies	Ledesma
S7	1					1	1		756	Social Studies	Lum
S8	1					1	1		756	Social Studies	Davis, CJ
S9									633	SDC-MM	Ponce
S10	1					1	1		756	Spanish	Olmedo
S11	1					1	1		756	Social Studies	Burns
S12	1					1	1		756	Spanish	Daniels
S14	1					1	1		756	Math	Nickel
S16	1					1	1		756	Math	Kees
S17	1					1	1		756	Social Studies	Rupley
S19									633	SDC-MM	Felix
S21	1					1	1		756	Math	Saltzen
S23	1					1	1		756	Math	Mills
S25									633	RSP	Roberts
S27	1					1	1		756	Math	Hinestroza
T4	1					1	1		1,200	Digital Media	Dommer
T7		1				1		1	960	Keema Satellite	Unassigned
T8		1				1		1	960	Studio	Dommer
T9					1	1		1	1,184	SDC-MS	Manosa
T10					1	1		1	1,184	SDC-MS	Lal
Totals:	46	16	2	1	2	67	50	17	78,023		
					67			67			

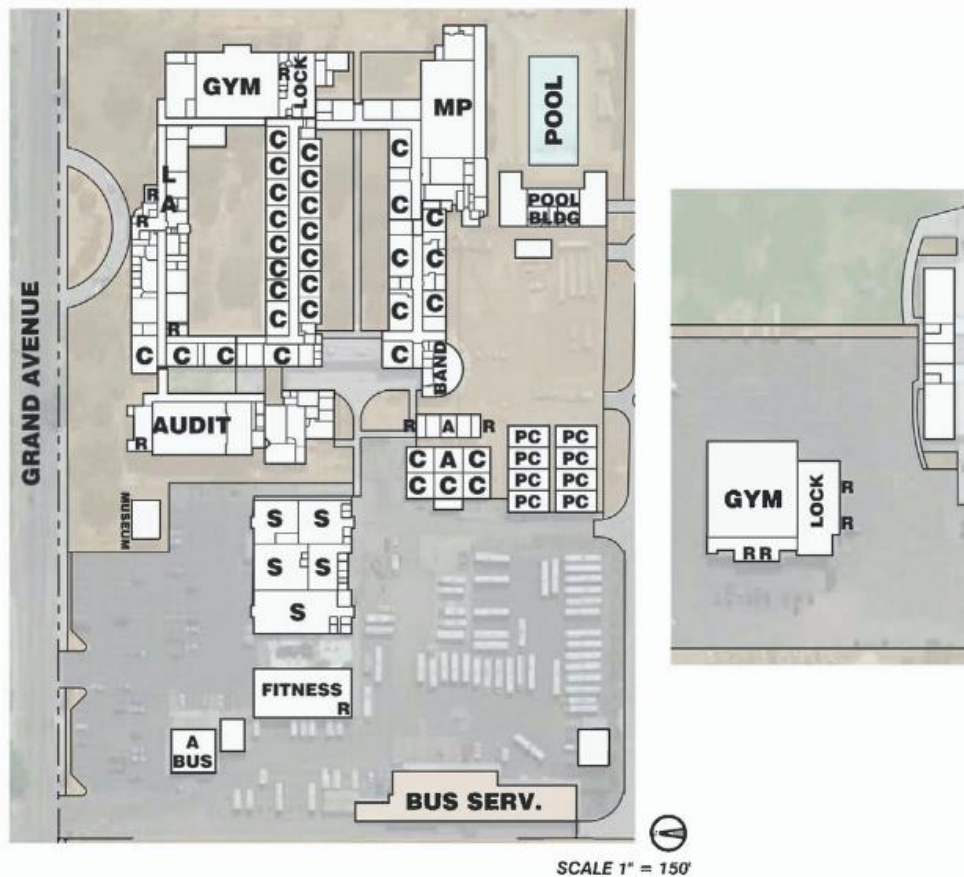
Twin Rivers Unified

GRANT UNION HIGH SCHOOL MAIN CAMPUS



Twin Rivers Unified

GRANT UNION HIGH SCHOOL MAIN CAMPUS



ABBREVIATIONS:

- A ADMINISTRATION
- C CLASSROOM
- K KINDERGARTEN
- MP MULTI-PURPOSE
- L LIBRARY
- PC PORTABLE CLASSROOM
- PR PORTABLE RESTROOM
- R RESTROOM
- S CTE

Grant Union High School- Main & West Campus

2019-20 Capacity Analysis (CRs \geq 720 Sq. Ft.)

Grant High School - Main (9-12)			Grant High School - Main (9-12)	
TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
9-12	28	District Capacity 2019-20 1,110	Room #	Current Assignment
Students / Rm.	30		C9	Attendance & Behavior Specialists
Subtotal	840		E8	Dance Studio
Support	9	Avg. of Reg CRs	E10	Theater Production
Students / Rm.	30		G3	Counseling
Subtotal	270		S1	Storage
			S2	Book Room
			S4	Weight Room
			T-5	Campus Safety
			T-6	Attendance & Behavior Specialists
Grant High School - West (9-12)			Grant High School - West (9-12)	
TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
9-12	29	District Capacity 2019-20 1,314	Room #	Current Assignment
Students / Rm.	34		W11	Computer Lab
Subtotal	986		W23	RSP
SDC-ED	1		W42	Geo Academy kitchen
Students / Rm.	12		W54	Geo Academy Computer
Subtotal	12		W105	RSP
SDC-MM	3		W105A	Custodial Storage
Students / Rm.	18		W106	RSP
Subtotal	54			
SDC-MS	2			
Students / Rm.	12			
Subtotal	24			
Support	7	Avg. of Reg CRs		
Students / Rm.	34			
Subtotal	238			
Enrollment: 2,005				
% Utilization: 83%				
2024 Projection: 1,923				
% Utilization: 79%				

Grant Union High School- Main & West Campus

2019-20 Capacity Analysis (CRs \geq 620 Sq. Ft.)

Grant High School - Main (9-12)			Grant High School - Main (9-12)	
TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
9-12	45	District Capacity 2019-20 1,650	Room #	Current Assignment
Students / Rm.	30		C7	Career Center
Subtotal	1350		C9	Attendance & Behavior Specialists
Support	10	Avg. of Reg CRs	D6	Special Ed., RSP
Students / Rm.	30		D14	RSP, 12th
Subtotal	300		E8	Dance Studio
			E10	Theater Production
			G3	Counseling
			S1	Storage
			S2	Book Room
			S4	Weight Room
			T-5	Campus Safety
			T-6	Attendance & Behavior Specialists
Grant High School - West (9-12)			Grant High School - West (9-12)	
TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
9-12	45	District Capacity 2019-20 1,858	Room #	Current Assignment
Students / Rm.	34		W11	Computer Lab
Subtotal	1530		W23	RSP
SDC-ED	1		W42	Geo Academy kitchen
Students / Rm.	12		W54	Geo Academy Computer
Subtotal	12		W105	RSP
SDC-MM	3		W105A	Custodial Storage
Students / Rm.	18		W106	RSP
Subtotal	54			
SDC-MS	2			
Students / Rm.	12			
Subtotal	24			
Support	7			
Students / Rm.	34	Avg. of Reg CRs		
Subtotal	238			
Enrollment: 2,005				
% Utilization: 57%				
2024 Projection: 1,923				
% Utilization: 55%				

Grant Union High School- Main Campus

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity		Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type		Gross CR Inventory	Permanent	Portable			
	9-12	Support						
A1	1		1	1		1,400	Theater Production	Eugene
A14						700	ELA	Shepard
A16	1		1	1		1,000	Science	Vankeuren
A101	1		1	1		902	Science	O Belarma
A103	1		1	1		902	Chemistry Lab	Unassigned
A105						704	Science	Brown
B2	1		1	1		770	Science	Martin
B4	1		1	1		782	Science	Cummings
B8	1		1	1		1,276	ELA	Reid
B10						368	Attendance & Behavior Specialists	Lor
B12	1		1	1		774	ELA	Hightower
B14	1		1	1		797	ELA	Diaz-Hernandez
C3						345	Special Ed. Office	Unassigned
C5						540	SDC-ED	McCauley
C7						705	Career Center	Unassigned
C9		1	1	1		736	Attendance & Behavior Specialists	Jones, A.
D2						650	Social Studies	Sabatke
D3						678	Math	Rector
D4						650	Math	Davis
D5						678	Special Ed. Math	Haywood, R.
D6						650	Special Ed. RSP	Wheeler
D7						678	Social Studies	Campbell
D8						650	ELA	Thompson
D9						678	Social Studies	Prentice
D10						650	Social Studies	Dixon
D11						678	Spanish/AVID	Villanueva
D12						640	SDC-MM	Otto
D13						678	ELA	Perry
D14						640	RSP, 12th	Belli-Herrera
D15						678	Math	Le
D16	1		1	1		881	ELA	Foster

Grant Union High School- Main Campus

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity		Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type		Gross CR Inventory	Permanent	Portable			
	9-12	Support						
E2	1		1	1		1,088	Chemistry	Pappas
E4	1		1	1		1,088	Chemistry	Case
E5						625	Math	Manipakone
E6	1		1	1		1,125	ELL	Ly
E7	1		1	1		1,088	Math	Celis
E8		1	1	1		1,125	Dance Studio	Unassigned
E9	1		1	1		1,050	Math	Celis
E10		1	1	1		866	Theater Production	Eugene
E11	1		1	1		1,500	Band	Perkins
G1	1		1	1		783	CTE	Reed
G2	1		1	1		783	CTE	Akbar
G3		1	1	1		837	Counseling	Stiffel
G4	1		1	1		930	CTE	Gonsalves
G5	1		1	1		783	CTE	Rossetto
G6	1		1	1		783	CTE	Unassigned
S1		1	1	1		5,065	Storage	Unassigned
S2		1	1	1		2,900	Book Room	Unassigned
S3	1		1	1		2,309	Criminal Justice	Fox
S4		1	1	1		5,136	Weight Room	Unassigned
T-1	1		1		1	960	CTE	Ridgle
T-2	1		1		1	960	CTE	Ridgle
T-3	1		1		1	960	Social Studies	Cook
T-4	1		1		1	960	ELA	Providence
T-5		1	1		1	960	Campus Safety	Unassigned
T-6		1	1		1	960	Attendance & Behavior Specialists	Enriquez/Guillen
T-7	1		1		1	960	ARC	Dutra
T-8	1		1		1	960	CTE	Hodge
Totals:	28	9	37	29	8	60,402		
		37			37			

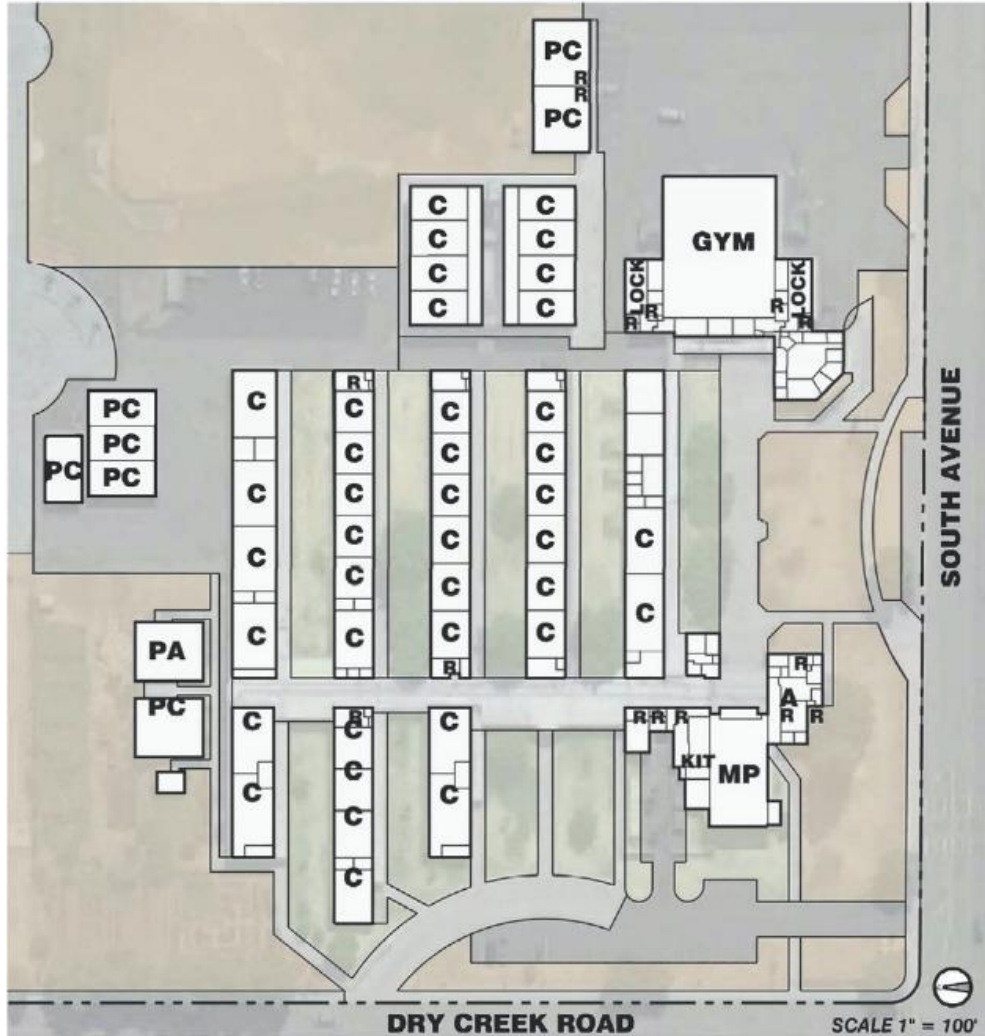
Twin Rivers Unified

GRANT UNION HIGH SCHOOL WEST CAMPUS



Twin Rivers Unified

GRANT UNION HIGH SCHOOL WEST CAMPUS



ABBREVIATIONS:

- A ADMINISTRATION
- C CLASSROOM
- K KINDERGARTEN
- KIT KITCHEN
- MP MULTI-PURPOSE
- L LIBRARY
- PA PORTABLE ADMINISTRATION
- PC PORTABLE CLASSROOM
- PR PORTABLE RESTROOM
- R RESTROOM

Grant Union High School- West Campus

2019-20 Capacity Analysis (CRs \geq 720 Sq. Ft.)

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
9-12	28	District Capacity 2019-20 1,314	Room #	Current Assignment
Students / Rm.	34		W11	Computer Lab
Subtotal	952		W23	RSP
			W42	Geo Academy kitchen
SDC-ED	1		W54	Geo Academy Computer
Students / Rm.	12		W105	RSP
Subtotal	12		W105A	Custodial Storage
			W106	RSP
SDC-MM	3			
Students / Rm.	18			
Subtotal	54			
SDC-MS	2			
Students / Rm.	12			
Subtotal	24			
Support	8			
Students / Rm.	34	Avg. of Reg CRs		
Subtotal	272			

Grant Union High School- West Campus

2019-20 Capacity Analysis (CRs \geq 620 Sq. Ft.)

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
9-12	45	District Capacity 2019-20 1,858	Room #	Current Assignment
Students / Rm.	34		W11	Computer Lab
Subtotal	1530		W23	RSP
			W42	Geo Academy kitchen
SDC-ED	1		W54	Geo Academy Computer
Students / Rm.	12		W105	RSP
Subtotal	12		W105A	Custodial Storage
			W106	RSP
SDC-MM	3			
Students / Rm.	18			
Subtotal	54			
SDC-MS	2			
Students / Rm.	12			
Subtotal	24			
Support	7			
Students / Rm.	34	Avg. of Reg CRs		
Subtotal	238			

Grant Union High School- West Campus

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity					Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type					Gross CR Inventory	Permanent	Portable			
	9-12	Support	SDC-ED	SDC-MM	SDC-MS						
W1	1					1	1		1,288	Science	McDaniel
W2	1					1	1		1,088	JROTC	Major Jones/SFC Van Houten
W3						1			413	JROTC	Major Jones/SFC Van Houten
W4						1			688	JROTC Offices	Unassigned
W5						1			688	JROTC Supply Room	Unassigned
W10	1					1	1		788	Math	Lopez
W11		1				1	1		788	Computer Lab	Unassigned
W12	1					1	1		788	ELA	Young
W13						1			688	Social Science	Malisaukas
W14						1			688	Social Science	Miller
W15						1			688	World Language	Morley
W20	1					1	1		1,230	VAPA	Wadman
W21				1		1	1		1,090	SDC-MM	Van Buren
W22	1					1	1		788	ELA	Roberts
W23		1				1	1		788	RSP	Lee
W24	1					1	1		788	World Language	Ramirez
W25						1			688	World Language	Villanueva
W26						1			688	World Language	Arias
W27						1			688	Social Science	Tucker
W30	1					1	1		888	Science	Loomis
W31	1					1	1		788	Science	Jones
W32						1			688	Science	Bell-Vassar
W33						1			688	RSP	Mendoza
W34	1					1	1		963	Science	Dutra
W35						1			688	Math	Dhaliwal
W36						1			688	SDC-MM	Hauck
W37						1			688	Math	Yang
W38						1			688	Social Science	Pater
W39						1			688	SDC-MS	Menicucci

Grant Union High School- West Campus

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity					Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type					Gross CR Inventory	Permanent	Portable			
	9-12	Support	SDC-ED	SDC-MM	SDC-MS						
W42		1				1	1		914	GEO Academy Kitchen	Unassigned
W43	1					1	1		914	Social Science	Ho/Vahchuama
W44	1					1	1		1,146	VAPA	Robinson
W45	1					1	1		1,262	Science	White
W46	1					1	1		1,262	GEO	Kennedy
W47						1			682	Kiln Room	Unassigned
W48						1			566	Kiln Room	Unassigned
W49		1				1	1		1,262	Science Lab	Unassigned
W51	1					1		1	1,440	CTE	Tran
W53			1			1		1	960	SDC-ED	Smith
W54		1				1		1	960	Geo Academy Computer	Unassigned
W55	1					1		1	960	Gen Ed	Unassigned
W56	1					1		1	960	Gen Ed	Unassigned
W101	1					1		1	1,920	Math	Racine
W102	1					1		1	1,920	ELA	Rice
W103	1					1		1	1,920	World Language	Thao
W104				1		1		1	1,920	SDC-MM	Cunningham
W105		1				1		1	1,920	RSP	Fox-Kennelly
W105A		1				1		1	1,920	Custodial Storage	Unassigned
W201	1					1		1	1,920	Health	Jackson
W202	1					1		1	1,920	Science	Lor
W203	1					1		1	1,920	Math	Nguyen
W204	1					1		1	1,920	ELA	Rocha
W205	1					1		1	1,920	World Language	Burkett
W206	1					1		1	1,920	World Language	Huynh
W207	1					1		1	1,920	ELA	Lopez
W208	1					1		1	1,920	Math	Llanos
W106		1				1		1	1,920	RSP	Hardaway
W107				1		1		1	1,920	SDC-MM	Yang
W108					1	1		1	1,440	SDC-MS	Williams
W109					1	1		1	1,440	SDC-MS	Johns
Totals:	28	8	1	3	2	60	19	23	69,684		
					42			42			

Twin Rivers Unified

HIGHLANDS HIGH SCHOOL



Twin Rivers Unified

HIGHLANDS HIGH SCHOOL



ABBREVIATIONS:

- A ADMINISTRATION
- C CLASSROOM
- MP MULTI-PURPOSE
- L LIBRARY
- PC PORTABLE CLASSROOM
- PR PORTABLE RESTROOM
- R RESTROOM
- S CTE

SCALE 1" = 100'

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
9-12	28	District Capacity 2019-20 1,844	Room #	Current Assignment
Students / Rm.	34		C2	Computer Lab
Subtotal	952		C4	Textbook Room
			D1	CTE
SDC-MM	1		D3	CTE
Students / Rm.	18		E1	Training Room/Class
Subtotal	18		E5	RSP, 9-12
			E14	RSP, 9-12
SDC-MS	2		F5	Custodian - Storage Facilities
Students / Rm.	12		J1	Alumni
Subtotal	24		J2	Athletics
			N2	Science Storage
Support	25		S101	Computer Lab
Students / Rm.	34	Avg. of Reg CRs	S102	Computer Lab
Subtotal	850		S103	Computer Lab
			S104	IT
			S105	Conference Room
			S106	Computer Lab
			S107	EBEAM
			S201	Adult Ed
			S202	ARC
			S203	Unassigned
			S204	Unassigned
			S206	Computer Lab
			S207	Computer Lab
			S208	PD Room
			S205	Keema Satellite

Highlands High School

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity				Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type				Gross CR Inventory	Permanent	Portable			
	9-12	Support	SDC-MM	SDC-MS						
C1	1				1	1		988	Math, 9-12	Wolfe
C2		1			1	1		988	Computer Lab	Unassigned
C3								688	SDC-MM, 9-12	Lawrence
C4		1			1	1		788	Textbook Room	Unassigned
C5	1				1	1		788	Social Science, 10-12	Millard
C6								688	AVID Work Room	Unassigned
C7								688	Health, 9-12	Olson
C8								688	SDC-MM, 9-12	Wahab
C9	1				1	1		788	EL/ELA, 9-12	Jimenez
D1	1				1	1		1,075	CTE	Weaver
D2								688	CTE	Weaver
D3	1				1	1		788	CTE	Weaver
D4								688	Green Room	Weaver
D5	1				1	1		888	Spanish, 9-12	Yanez
D6	1				1	1		888	ELA, 9-12	Chambliss
D7	1				1	1		988	Math, 9-12	Blakely
D8	1				1	1		1,075	Math, 9-12	Unassigned
E1		1			1	1		888	Training Room/Class	Unassigned
E2A								688	RSP, 9th -12th	Farthing-Davis
E2B								588	AISB/EL Testing	Salas
E3	1				1	1		788	Spanish, 9-12	Robinson
E4	1				1	1		788	ELA, 9-12	Loggins
E5		1			1	1		788	RSP, 9-12	Coniconde
E6								688	RSP, 9-12	Bach
E7								688	Social Science, 9-12	Nyberg
E8	1				1	1		888	Social Science, 9-12	Becker
E9	1				1	1		888	Science Lab	Unassigned
E10	1				1	1		888	Social Science, 9-12	Betschart
E11	1				1	1		988	Leadership	German
E12	1				1	1		1,288	Math, 9-12	Harback
E13	1				1	1		888	Math, 9-12	Mulina
E14		1			1	1		788	RSP, 9-12	Betancourt
E15			1		1	1		788	SDC-MM, 9-12	Rose
E16	1				1	1		788	ELA, 9-12	Johnston
E17								688	ELA, 9-12	Leu
E18								688	Yearbook	Leu
E19								688	Yearbook Supplies	Leu

Highlands High School

2019-20 Capacity Analysis, cont'd

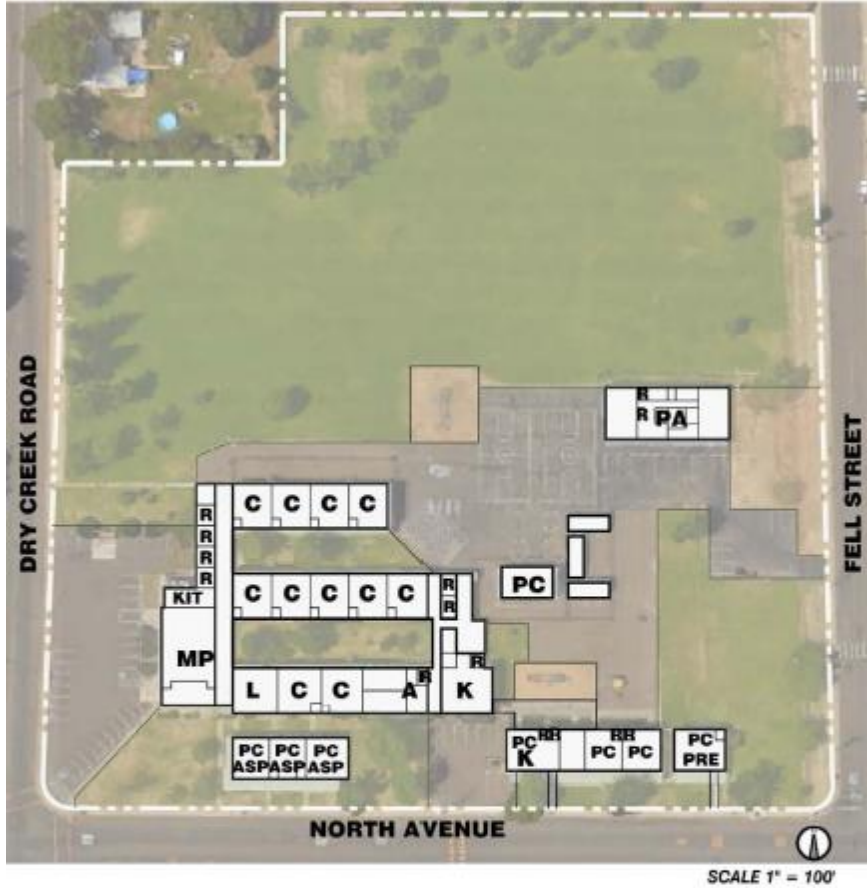
Room #	TRUSD Capacity				Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type				Gross CR Inventory	Permanent	Portable			
	9-12	Support	SDC-MM	SDC-MS						
F1		1			1	1		2,028	Weight Room	Unassigned
F2	1				1	1		2,340	Ceramics, 9-12	Lennertz
F3								320	Art Showcase	Unassigned
F4	1				1	1		1,560	Art, 9-12	Lang
F5		1			1	1		2,184	Custodian - Storage Facilities	Head Custodian
F6	1				1	1		1,560	AFJROTC, 9-12	Noche/Cameron
G6	1				1	1		788	Choir, 9-12	Claud
G7	1				1	1		1,288	ELA, 9-12	Alias
J1		1			1	1		900	Alumni	Unassigned
J2		1			1	1		1,920	Athletics	Unassigned
N1	1				1	1		976	Science, 9-12	Krasko
N2		1			1	1		1,196	Science Storage	Unassigned
N3	1				1	1		976	Science Lab	Bishop
N4	1				1	1		1,086	Science, 9-12	Sisneros
N5	1				1	1		976	Science, 9-12	Rodriguez
N6	1				1	1		1,086	Science, 9-12	Unassigned
S1				1	1		1	1,440	SDC-MS, 9-12	Geivett
S2				1	1		1	1,440	SDC-MS, 9-12	Liggera
S101		1			1		1	960	Computer Lab	Unassigned
S102		1			1		1	960	Computer Lab	Unassigned
S103		1			1		1	960	Computer Lab	Unassigned
S104		1			1		1	960	IT	Unassigned
S105		1			1		1	960	Conference Room	Unassigned
S106		1			1		1	960	Computer Lab	Unassigned
S107		1			1		1	960	EBEAM	Unassigned
S201		1			1		1	960	Adult Ed	Unassigned
S202		1			1		1	960	ARC	Unassigned
S203		1			1		1	960	Unassigned	Unassigned
S204		1			1		1	960	Unassigned	Unassigned
S205		1			1		1	960	Keema Satellite	Unassigned
S206		1			1		1	960	Computer Lab	Unassigned
S207		1			1		1	960	Computer Lab	Unassigned
S208		1			1		1	960	PD Room	Unassigned
Totals:	28	25	1	2	56	39	17	68,794		
				56			56			

Twin Rivers Unified

KEEMA HIGH SCHOOL



KEEMA HIGH SCHOOL



ABBREVIATIONS:

- A ADMINISTRATION
- ASP AFTER SCHOOL PROGRAM
- C CLASSROOM
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- PRE PRE SCHOOL
- R RESTROOM

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
9-12	10	District Capacity 2019-20 578	Room #	Current Assignment
Students / Rm.	34		1	Faculty/PLC Collaboration Room
Subtotal	340		4	Conference Room
Support	7	Avg. of Reg CRs	5	Counseling
Students / Rm.	34		7	Attendance Clerk - Enrollment
Subtotal	238		9	Registrar/Lib Media Tech
			13	Assessment/Testing Room
			24	Parent Resource Center
Enrollment: 393				
% Utilization: 68%				
2024 Projection: 266				
% Utilization: 46%				

Keema High School

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity		Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type	Support	Gross CR Inventory	Permanent	Portable			
1		1	1	1		1,313	Faculty/PLC Collaboration Room	Unassigned
4		1	1	1		928	Conference Room	Unassigned
5		1	1		1	960	Counseling	Caceres/Parks/Aguilera
6	1		1	1		928	Think Tank - Academic Lab - 7-12	McGuire/Peppel/Honeycutt/Smith
7		1	1		1	960	Attendance Clerk - Enrollment	Richardson/Wickman/Draper
8	1		1	1		928	Think Tank - Academic Lab - 7-12	McGuire/Peppel/Honeycutt/Smith
9		1	1		1	960	Registrar/Lib Media Tech	Luevano/Moody
10	1		1	1		928	Integrated 1	Fraivilig/Yumul
11	1		1	1		928	7-12	Hisaw/Ball/Phongmany/Sher
12	1		1	1		928	7-12	Fullmore/Given/Dunn/Gallagher
13		1	1	1		928	Assessment/Testing Room	Counselors
14	1		1	1		928	Earth & Living Systems	Stackpole
15	1		1	1		928	Art/Photography	Ball/Rodman
16	1		1	1		928	Charge/Enrichment Classes	Miller/Ball/Stackpole
17	1		1	1		928	Charge/Enrichment Classes	Phongmany/Honeycutt/Peppel
18	1		1		1	928	7-12	Rodman/Stackpole/Yumul/Miller
24		1	1		1	960	Community Resource Center	unassigned
Totals:	10	7	17	12	5	16,289		
		17			17			

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
9-12	11	District Capacity 2019-20 782	Room #	Current Assignment
Students / Rm.	34		K1	Child Care
Subtotal	374		K2	Child Care
Support	12	Avg. or Reg CRs	4	RSP/Special Ed
Students / Rm.	34		6	Staff Lounge
Subtotal	408		11	PlayPal
			12	JROTC Supply Room
			14	Career Center
			21	JROTC Weight Room
Enrollment: 110				
% Utilization: 14%				
2024 Projection: 101				
% Utilization: 13%				

Pacific Career & Tech High School

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity		Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	9-12	Support	Gross CR Inventory	Permanent	Portable			
K1		1	1	1		1,588	Child Care	Unassigned
K2		1	1	1		1,588	Child Care	Unassigned
3	1		1		1	960	English/ERWC	Bunch
4		1	1	1		1,163	RSP/Special Ed	Trejo
5	1		1	1		1,163	Music	Kenealey
6		1	1	1		1,163	Staff Lounge	Unassigned
7	1		1	1		1,290	Econ/Government/Psychology/Careers	Dawson
8	1		1	1		1,290	Computer Lab/Edgenuity/Health	Dawson
9	1		1	1		1,290	Science Lab	Kroes
10	1		1	1		1,290	Living Earth/Chemistry	Kroes
11		1	1		1	960	Play Pal	Unassigned
12		1	1		1	960	JROTC Supply Room	Topasna/Williams
13	1		1	1		1,032	ELD/Ceramics	Pinto
14		1	1	1		1,032	Career Center	Counseling
15	1		1	1		1,032	Math/Personal Finance	Owens
16		1	1	1		1,032	Multi-Media/Computer Lab	Unassigned
17		1	1	1		1,032	Multi-Media/Computer Lab	Unassigned
18	1		1	1		1,032	US & World History/PE	Woods
19	1		1	1		1,032	Math/Computer Intro	Grubbs
20		1	1	1		1,032	JROTC	Williams
21		1	1	1		1,032	JROTC Weight Room	Unassigned
22		1	1	1		1,032	JROTC	CSM Topasna
23	1		1		1	990	Spanish	Sanchez
Totals:	11	12	23	19	4	26,013		
		23			23			

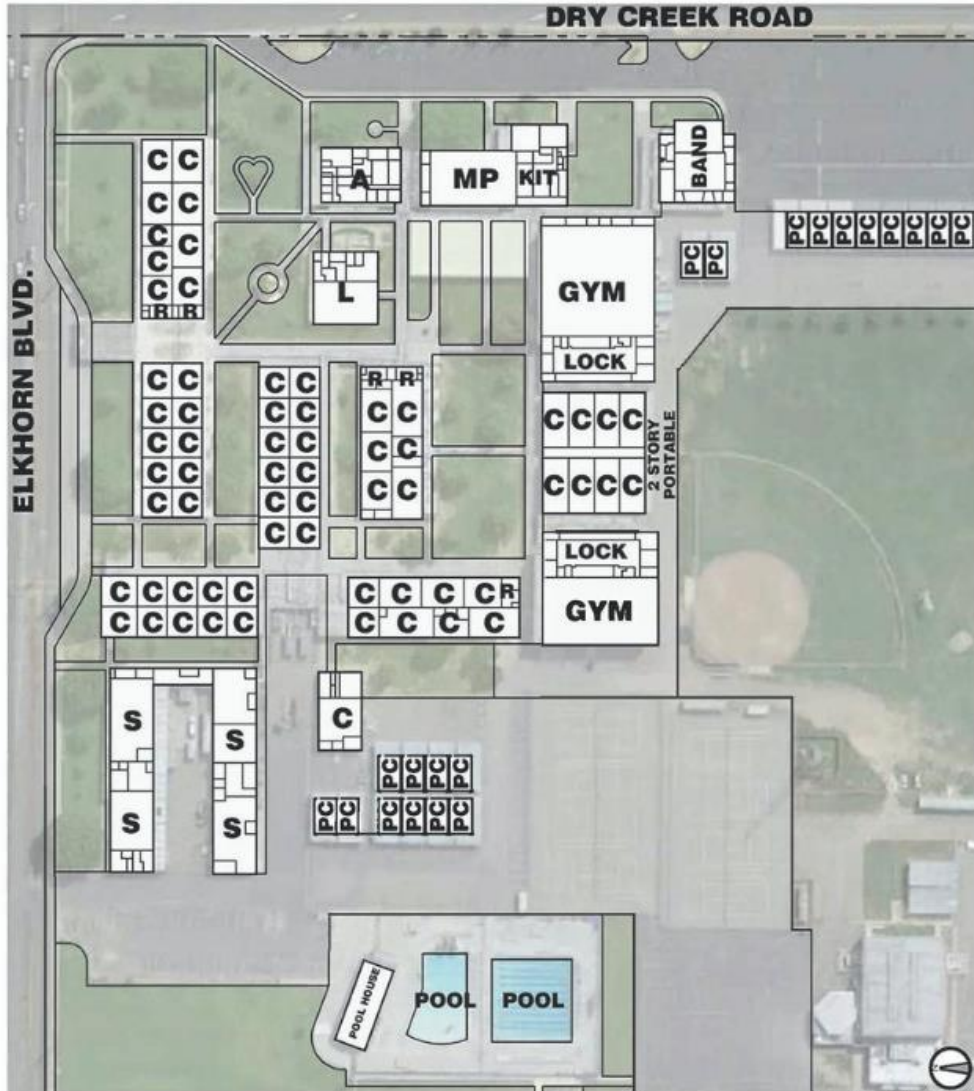
Twin Rivers Unified

RIO LINDA HIGH SCHOOL



Twin Rivers Unified

RIO LINDA HIGH SCHOOL



SCALE 1" = 150'

ABBREVIATIONS:

- A ADMINISTRATION
- C CLASSROOM
- K KINDERGARTEN
- MP MULTI-PURPOSE
- L LIBRARY
- PC PORTABLE CLASSROOM
- PR PORTABLE RESTROOM
- R RESTROOM
- S CTE

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
9-12	61	District Capacity 2019-20 3,022	Room #	Current Assignment
Students / Rm.	34		D2	Student Store
Subtotal	2074		D7	Director Activities, 9-12
			E10	Counseling
SDC-ED	2		E3	Athletic Safety Instructor
Students / Rm.	12		E6	RSP, 9-12
Subtotal	24		E8	Career & Guidance
			E9	Counseling
SDC-MM	4		E10	Counseling
Students / Rm.	18		F1	RSP, 9-12
Subtotal	72		F4	RSP, 9-12
			F10	Security/Storage
SDC-MS	3		H1	RSP, 9-12
Students / Rm.	12		H6	Registrar
Subtotal	36		J4	RSP, 9-12
			K1	Wrestling Room
Support	24		K2	Weight Room
Students / Rm.	34	Avg. of Reg CRs	S1	Police/IT
Subtotal	816		S2	Storage
			S4	Nurse
			S9	RSP, 9-12
Enrollment:	1675		V3	Computer Lab
% Utilization:	55%		W1	Computer Lab
2024 Projection:	1939			
% Utilization:	64%		X1	SCOE, 9-12

Rio Linda High School

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity					Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type					Gross CR Inventory	Permanent	Portable			
	9-12	Support	SDC-ED	SDC-MM	SDC-MS						
A1	1					1	1		1,656	Music, 9-12	Murray/Smiley/Prax
A2	1					1	1		1,334	Music, 9-12	Murray/Smiley/Prax
D1	1					1	1		770	CTE, 9-12	Woodall
D2		1				1	1		770	Student Store	Woodall
D3									546	Unassigned	Hanusek
D4	1					1	1		1,106	ELA/AVID, 10-11	Felix
D5	1					1	1		1,106	Science, 9-12	Baier
D6		1				1	1		1,106	CTE, 9-12	Woodall
D7		1				1	1		1,106	Director Activities, 9-12	Hanusek
D8					1	1	1		1,106	SDC-MS	Shea
D9	1					1	1		1,106	CTE, 9-12	Pineda Guerra
E1	1					1	1		770	JROTC, 9-12	Scott
E2	1					1	1		770	Social Science, 12	Fox
E3		1				1	1		770	Athletic Safety Instructor	MacKenzi, F.
E4	1					1	1		770	Social Science, 11-12	Pavlovic
E5	1					1	1		882	Social Science, 10	Morris
E6		1				1	1		770	RSP, 9-12	Raymond
E7	1					1	1		770	Speech, 9-12	Richards, P.
E8		1				1	1		770	Career & Guidance	Myisha
E9		1				1	1		770	Counseling	MacMillan
E10		1				1	1		882	Counseling	MacMillan
F1		1				1	1		770	RSP, 9-12	Chamberlin
F2	1					1	1		770	Math, 9-12	Contreras
F3	1					1	1		770	Social Science, 10-12	Szabo
F4		1				1	1		770	RSP, 9-12	Chamberlin
F5	1					1	1		770	Foreign Language, 9-12	Smith
F6	1					1	1		770	Social Science, 10-12	Bibayoff
F7	1					1	1		770	Occupational Therapy	Jennings
F8	1					1	1		770	Foreign Language, 9-12	Flores
F9				1		1	1		770	SDC-MM, 11th	Mullarkey
F10		1				1	1		770	Security/Storage	Unassigned
F11				1		1	1		770	SDC-MM, 9th	Rohlfes
F12	1					1	1		770	Science, 9-12	Woo, J.
G1	1					1	1		994	Science, 9-12	Hicks
G2	1					1	1		994	Science, 9-12	Miller
G3	1					1	1		1,106	Science, 9-12	Rogers
G4	1					1	1		1,330	Science, 9-12	Bressler
G5									434	Science Lab	Unassigned
G6	1					1	1		1,442	Science, 9-12	Serrato
H1		1				1	1		770	RSP, 9-12	Suvony
H2			1			1	1		770	SDC-ED, 9-12	DelBuono
H3	1					1	1		770	Foreign Language, 9-12	Toll
H4	1					1	1		770	Foreign Language, 9-12	Quisquinay
H5	1					1	1		882	Foreign Language, 9-12	Graybill
H6		1				1	1		770	Registrar	McKinnon
H7	1					1	1		770	Foreign Language, 9-12	Marinas
H8	1					1	1		770	Social Science, 9-12	Dickey
H9	1					1	1		770	Math, 9-12	Hagyard
H10	1					1	1		882	Social Science, 9-12	Wilson

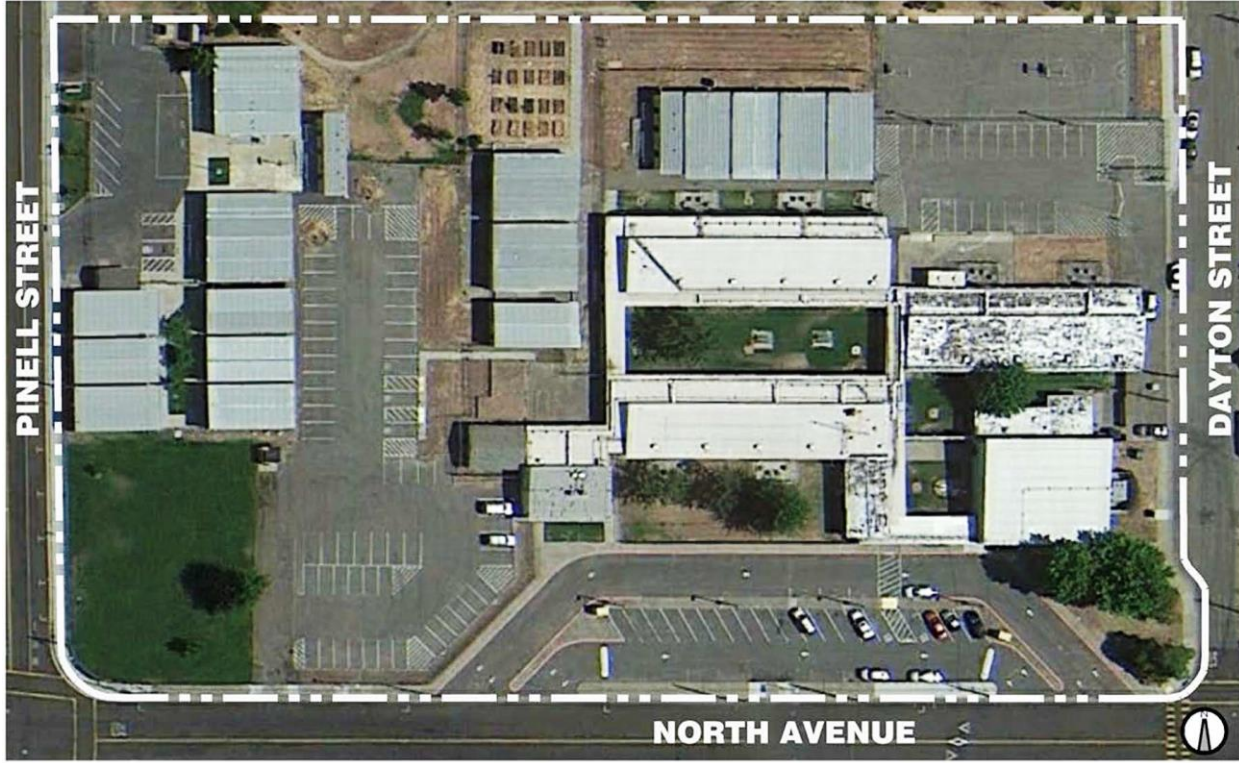
Rio Linda High School

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity					Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	9-12	Support	SDC-ED	SDC-MM	SDC-MS	Gross CR Inventory	Permanent	Portable			
J1	1					1	1		1,330	CTE, 9-12	Burdick
J2									567	Café Storage	Burdick
J3	1					1	1		1,330	CTE, 9-12	Warren
J4		1				1	1		770	RSP, 9-12	Kaer
J5	1					1	1		994	Science, 9-12	Woo, M.
J6	1					1	1		1,106	Art, 9-12	Corell
J7	1					1	1		1,106	Science, 9-12	Cervantes
J8					1	1	1		770	SDC-MS, 9-12	Jennings
K1		1				1	1		2,240	Wrestling Room	Unassigned
K1A									621	ARC, 11-12	Unassigned
K2		1				1	1		2,412	Weight Room	Unassigned
L1	1					1	1		2,880	CTE, 9-12	Carson
L2	1					1	1		928	Metal Shop Classroom	Carson
L3	1					1	1		1,440	Art, 9-12	Taranto
L4									608	VAPA, 9-12	Cummings
M1	1					1	1		2,880	JROTC, 9-12	Peterson
S1		1				1		1	960	Police/IT	Unassigned
S2		1				1		1	960	Storage	Unassigned
S3					1	1		1	960	SDC-MM, 10-11	Sabin
S4		1				1		1	960	Nurse	Burns
S5					1	1		1	960	SDC-MM, 12	Jaime
S6	1					1		1	960	ELA/Foreign Language, 9-12	Vachauma
S7	1					1		1	960	Health, 9-12	Walden
S8	1					1		1	960	Music, 9-12	Prax
S9		1				1		1	960	RSP, 9-12	Schorr
S10			1			1		1	960	SDC-ED, 9-12	Garceau
T1	1					1		1	960	Math, 9-12	Krieger
T2	1					1		1	960	Math, 9-12	Bautista
T3	1					1		1	960	Math, 9-12	Taylor
T4	1					1		1	960	Math, 9-12	Tolle
V1	1					1		1	960	Math, 9-12	Hinlo
V2	1					1		1	960	Math, 9-12	Nelson
V3		1				1		1	960	Computer Lab	Unassigned
V4									621	Adult Ed	Unassigned
V5	1					1		1	960	CTE, 9-12	Carson
V6	1					1		1	960	Math, 9-12	McCoy
W1		1				1		1	960	Computer Lab	Unassigned
W2	1	1				1		1	960	ELA/ELD, 9-12	Tibbs
W3	1					1		1	960	ELA, 9-12	Parsley
W4	1					1		1	960	ELA, 9-12	Kaplan
W5	1					1		1	960	ELA, 9-12	Rauschkolb
W6	1					1		1	960	ELA, 9-12	Bussone, P.
W7	1					1		1	960	ELA, 9-12	Bussone, M.
X1		1				1		1	1,920	SCOE, 9-12	Unassigned
X2	1					1		1	960	ELA/AVID, 9-12	Schubert
X3					1	1		1	960	SDC-MS, 9-12	Baron
X4	1					1		1	960	ELA, 9-12	Armstrong
X5	1					1		1	960	ELA, 9-12	Black
X6	1					1		1	960	ELA, 9-12	Kaplan
X7	1					1		1	960	ELA, 9-12	Freitas
Totals:	61	24	2	4	3	93	60	33	98,343		
					94			93			

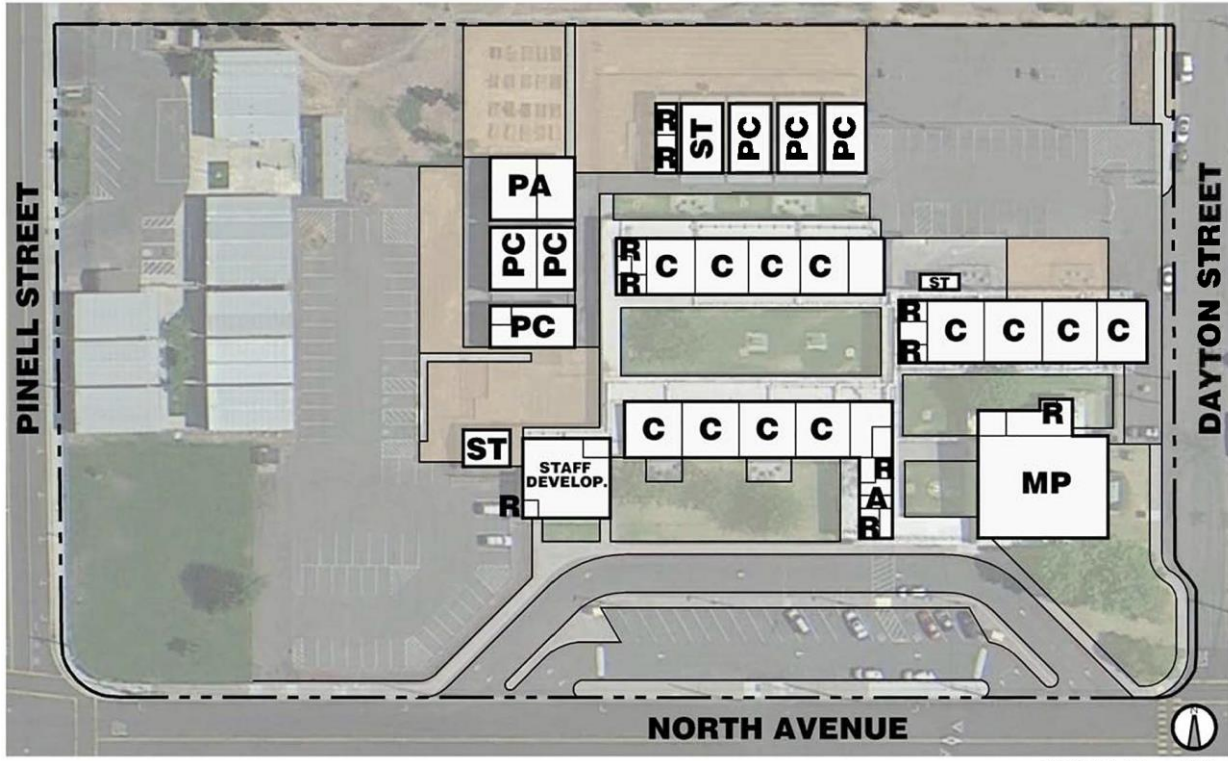
Twin Rivers Unified

VISTA NUEVA CAREER & TECH HIGH SCHOOL



SCALE 1" = 100'

VISTA NUEVA CAREER & TECH HIGH SCHOOL



Vista Nueva Career & Tech High School

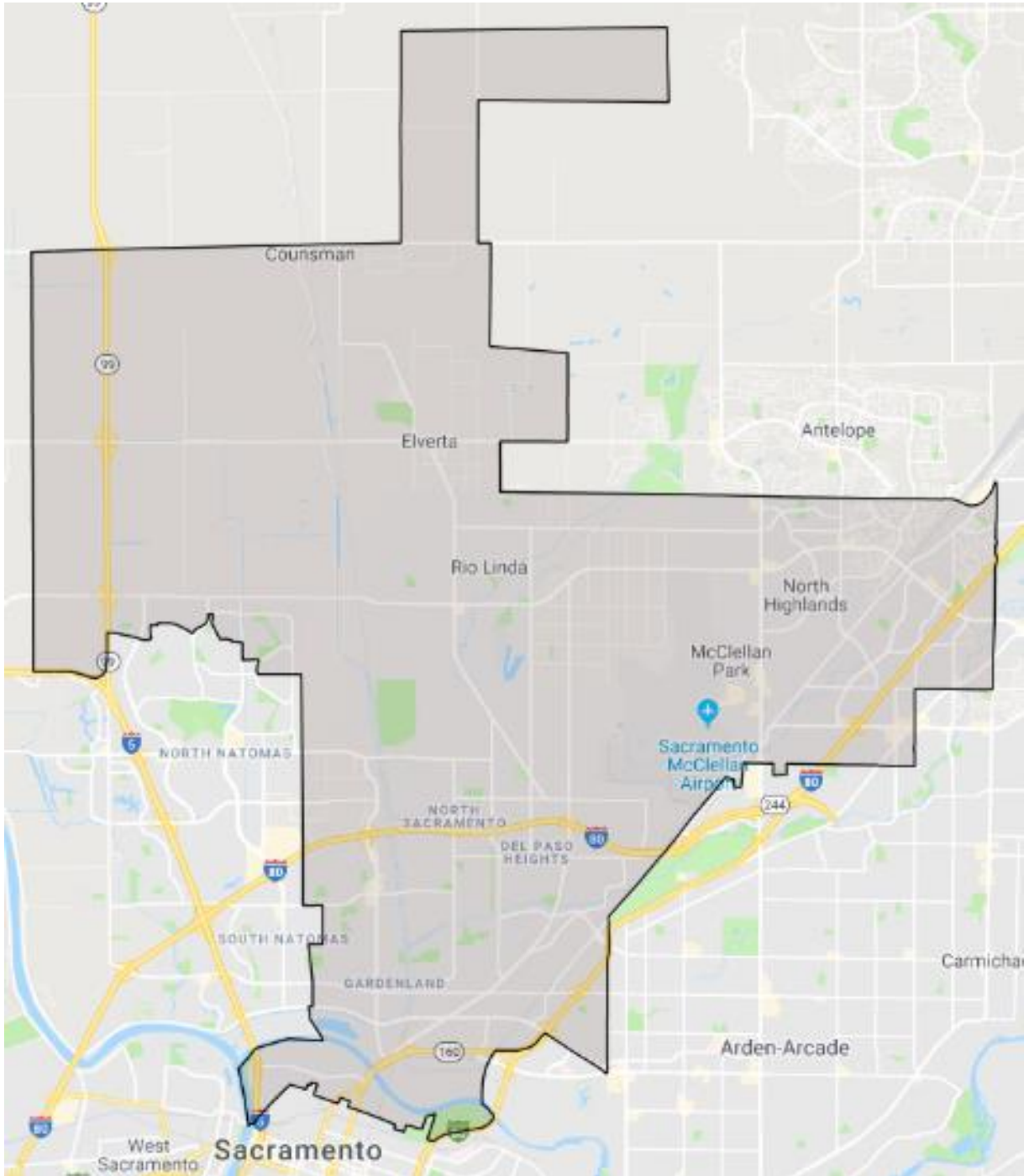
2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
9-12	12	District Capacity 2019-20 442	Room #	Current Assignment
Students / Rm.	34		5	Career Center
Subtotal	408			
Support	1	Avg. of Reg CRs		
Students / Rm.	34			
Subtotal	34			
Enrollment: 140				
% Utilization: 32%				
2024 Projection: 178				
% Utilization: 40%				

Room #	TRUSD Capacity		Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type		Gross CR Inventory	Permanent	Portable			
	9-12	Support						
1	1		1	1		1,452	Construction Trades	Unassigned
2	1		1	1		938	Math	Casey
3	1		1	1		938	Science	Coronado
4	1		1	1		938	English/Social Studies/PE	Richards
5		1	1	1		938	Career Center	Yang
6	1		1	1		938	Art	Soltero
7	1		1	1		938	Social Studies/PE	Gomez
8	1		1	1		938	Computer Lab/Spanish	Sanchez
9	1		1	1		938	Business	Echelmeier
10	1		1	1		700	Math	Martwick
11	1		1	1		700	English	Hamilton
12	1		1	1		700	Social Studies/Music	Ehnes/Kenealey
13	1		1	1		700	English	McChesney
13A						338	Staff Lounge/Store Room	unassigned
Totals:	12	1	13	13	0	12,094		
		13			13			

Exhibit E

Charter School Boundaries & Locations



Twin Rivers Unified

CREATIVE CONNECTIONS ARTS ACADEMY CCAA K-6



Twin Rivers Unified

CREATIVE CONNECTIONS ARTS ACADEMY CCAA K-6



ABBREVIATIONS:

- A ADMINISTRATION
- C CLASSROOM
- K KINDERGARTEN
- MP MULTI-PURPOSE
- L LIBRARY
- PC PORTABLE CLASSROOM
- PR PORTABLE RESTROOM
- R RESTROOM

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
K	2	District Capacity 2019-20 525	Room #	Current Assignment
Students / Rm.	22		11	Counselor
Subtotal	44		24	After School
1-3	6			
Students / Rm.	26			
Subtotal	156			
4-8	9			
Students / Rm.	30			
Subtotal	264			
Support	2			
Students / Rm.	28	Avg. of Reg CRs		
Subtotal	61			
Enrollment:			376	
% Utilization:			72%	
2024 Projection:			289	
% Utilization:			55%	

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity						Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Pre	TK	K	1-3	4-8	Support	Gross CR Inventory	Permanent	Portable			
K1			1				1	1		1,575	K	Lilley
2				1			1	1		918	2nd	Evans
3				1			1	1		918	2nd	Emerson
4				1			1	1		918	1st	Fergusson
5				1			1	1		918	1st	Bourgeois
6			1				1	1		1,377	K	Borman
7				1			1	1		952	3rd	Hogerheide
8				1			1	1		952	3rd	Brooks
9					1		1	1		952	4th	Milco
10					1		1	1		952	4th	Hankin
11						1	1	1		1,122	Counselor	Zapien
12					1		1		1	960	Music	Evans
13										442	RSP	Carter
14					1		1		1	960	Dance	Fischer
15										286	Speech/Psych	Kim/Chaney
18					1		1	1		952	5th	Sheldon
19					1		1	1		952	5th	Williams
20					1		1	1		1,122	Performing Arts	OT Services
21					0.8		0.8		0.8	768	6th	Pham
22						0.2	0.2		0.2	192	Back Room of Portable	Pham
23					1		1		1	960	6th	Gordon
24						1	1		1	960	After School	unassigned
Totals:	0	0	2	6	9	2	19	14	5	20,108		
						19			19			

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
4-8	4	District Capacity 2019-20 1,120	Room #	Current Assignment
Students / Rm.	30		A5	RSP/Curriculum Support
Subtotal	120		A6	Weight Room
			B2	Student Union
9-12	11		B5	Leadership Work Room
Students / Rm.	34		B6	Storage
Subtotal	374		C1	Counselor
			C2	Staff Lounge
Support	19		C3	RSP/Curriculum Support
Students / Rm.	33	Avg. of Reg CRs	C5	Unassigned
Subtotal	626		C8	Props
			D7	ELA
			D9	ELA
			E2	Unassigned
			???	Art Gallery
Enrollment: 338				
% Utilization: 30%				
2024 Projection: 388				
% Utilization: 35%				

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity			Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type			Gross CR Inventory	Permanent	Portable			
	4-8	9-12	Support						
A1	1			1	1		832	7th	Myers
A2	1			1	1		832	7th	Hughes-Corben
A3	1			1	1		832	8th	Carlson
A4	1			1	1		832	8th	Redenbaugh
A5			1	1	1		832	RSP/Curriculum Support	Hixon
A6			1	1	1		832	Weight Room	Henson
B1		1		1	1		832	Spanish	Murillo
B2			1	1	1		832	Student Union	Unassigned
B3			1	1	1		832	Health	Henson
B4			1	1	1		832	Keyboarding	Seaton
B5			1	1	1		728	Leadership Work Room	Unassigned
B6			1	1	1		728	Storage	Unassigned
C1			1	1	1		1,656	Counselor	Hibbs/Vanlengen
C2			1	1	1		1,144	Staff Lounge	Unassigned
C3			1	1	1		728	RSP/Curriculum Support	Hall
C4			1		1		1,352	Library	Unassigned
C5			1	1	1		728	Unassigned	Unassigned
C6			1	1	1		728	Media	Patterson
C7			1	1	1		728	Filming	Patterson
C8			1	1	1		728	Props	Unassigned
D1	1			1	1		936	Art & Science/7th & 8th	Unassigned
D2	1			1	1		832	Art & Science/7th & 8th	Unassigned
D3	1			1	1		728	Math	Spencer
D4	1			1	1		728	Math	Woodward
D5	1			1	1		1,144	Science	Elbert
D6	1			1	1		1,144	Chemistry	Follestad
D7			1	1	1		832	ELA	Minnear
D8	1			1	1		832	History/Econ	Wilson
D9			1	1	1		832	ELA	Lovejoy
E1	1			1	1		1,276	Dance	Fischer
E2			1	1	1		1,276	Unassigned	Unassigned
E3	1			1	1		1,276	Art	Duke
E4	1			1	1		1,392	Drama	Minnear/Hughes-Corben
???			1	1		1	1,440	Art Gallery	Unassigned
Totals:	4	11	19	33	33	1	32,236		
			34			34			

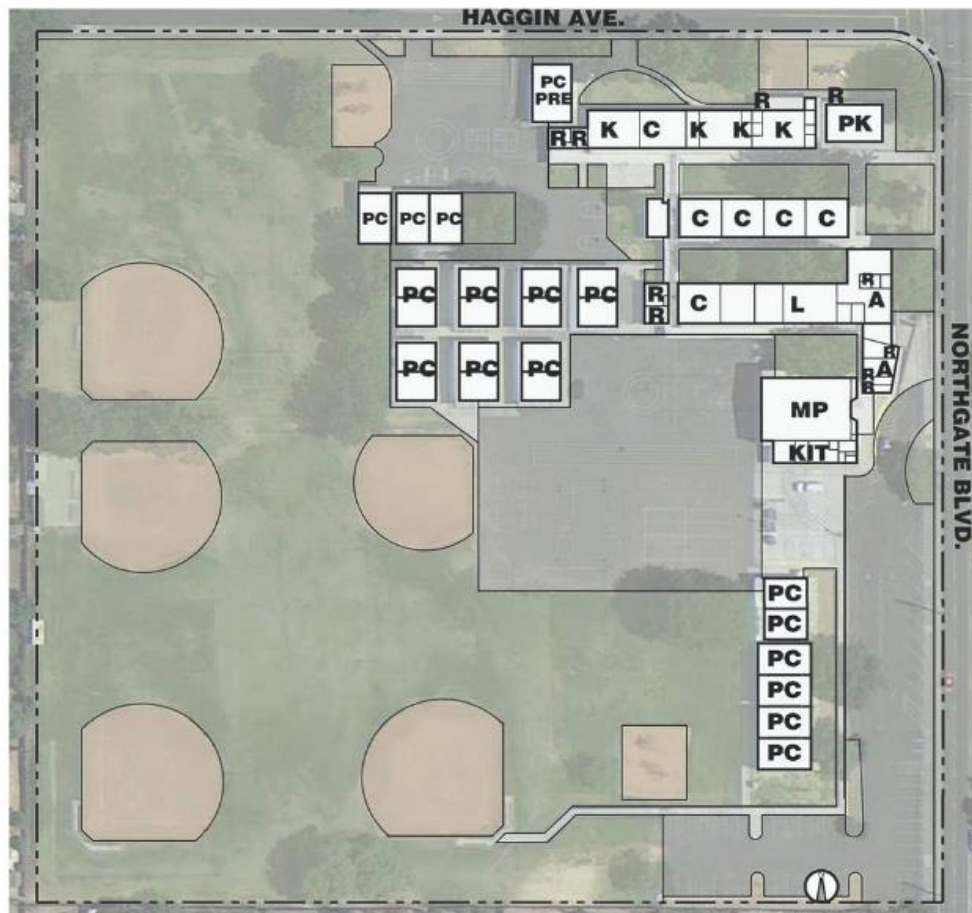
Twin Rivers Unified

SMYTHE ACADEMY OF ARTS & SCIENCES K-6



Twin Rivers Unified

SMYTHE ACADEMY OF ARTS & SCIENCES K-6



ABBREVIATIONS:

- A ADMINISTRATION
- C CLASSROOM
- K KINDERGARTEN
- KIT KITCHEN
- MP MULTI-PURPOSE
- L LIBRARY
- PC PORTABLE CLASSROOM
- PK PORTABLE KINDERGARTEN
- PR PORTABLE RESTROOM
- PRE PRE-SCHOOL
- R RESTROOM

SCALE 1" = 100'

2019-20 Capacity Analysis, cont'd

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
TK	1	District Capacity 2019-20 914	Room #	Current Assignment
Students / Rm.	26		11	RSP/Pysch
Subtotal	26		12	Computer Lab/Virtual Dental Health Program/ESL for Adults
			24	Speech/Masters
K	4		25	SST/Masters/ESL for Adults/Parent Room
Students / Rm.	22		27	Curriculum Center (Book Room, PE Equipment)
Subtotal	88		28	SST/Masters/Virtual Dental Health Program
			29	RSP/Bilingual/Masters, K-6
1-3	12			
Students / Rm.	26			
Subtotal	312		1	Preschool
			40	Preschool
4-8	10			
Students / Rm.	30			
Subtotal	300			
Support	7			
Students / Rm.	27	Avg of Reg CRs		
Subtotal	188			
Enrollment:		678		
% Utilization:		74%		
2024 Projection:		666		
% Utilization:		73%		

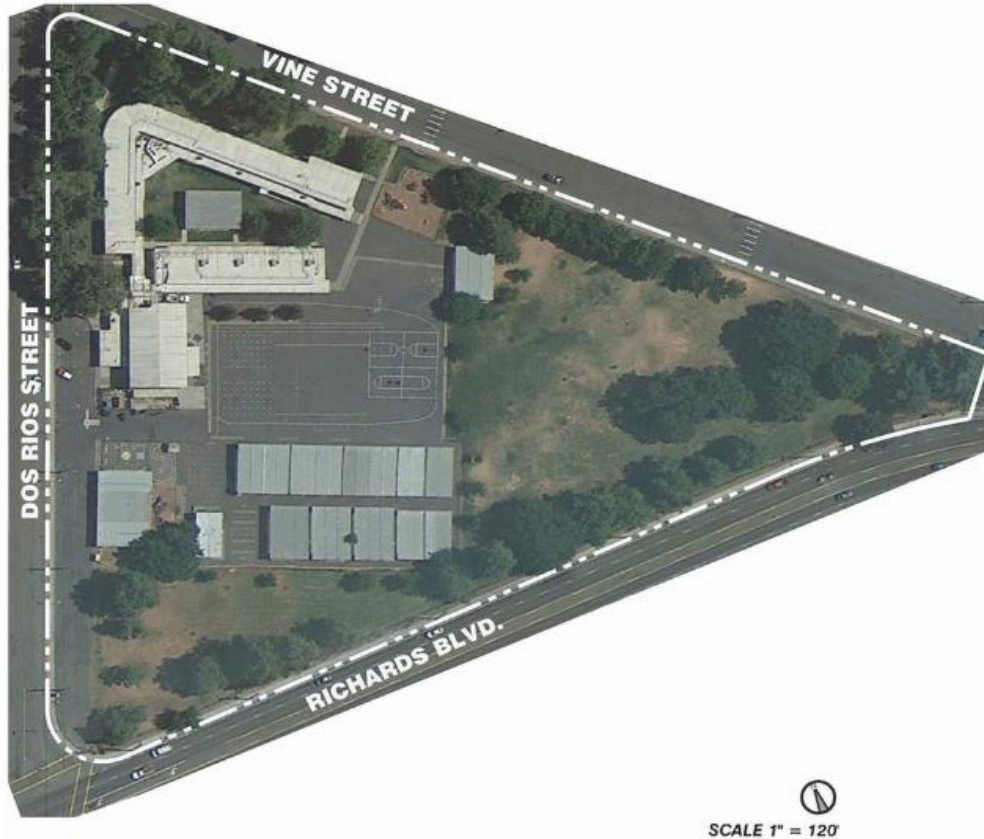
Smythe, K-6

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity						Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Pre	TK	K	1-3	4-8	Support	Gross CR Inventory	Permanent	Portable			
1	1						1			1,440	Preschool	Walker/Kwan
2		1					1	1		1,440	TK	Chapman
3			1				1	1		1,440	K	Norris
4			1				1	1		960	K	Cudabac
5			1				1	1		960	K	Mansell
6			1				1	1		960	K	Levy
7					1		1	1		960	Science	Kigar
8					1		1	1		960	4th	Larke
9					1		1	1		960	4th	Clouse
11						1	1	1		960	RSP/Psych	Forster/Breinke
12						1	1	1		960	Computer Lab/Virtual Dental Health Program/ESL for Adults	unassigned
13					1		1	1		960	4th	Boland
14				1			1		1	720	1st	Stinnetti
15				1			1		1	720	1st	Spackman
16				1			1		1	720	1st/Masters	Roth
17				1			1		1	720	2nd	Panone
18				1			1		1	720	2nd	Snyder
19				1			1		1	720	2nd	Scott
19b				1			1		1	720	2nd	Toft
20				1			1		1	720	3rd	Qualls
21				1			1		1	720	3rd	Volan
22				1			1		1	720	1st	Carthen-Smith
23				1			1		1	720	3rd	Wehner
24						1	1		1	720	Speech/Masters	Schindler/Vazquez
25						1	1		1	720	SST/Masters/ESL for Adults/Parent Room	Wolf
26				1			1		1	720	3rd	Lin
27						1	1		1	720	Curriculum Center (Book Room, PE Equipment)	Unassigned
28						1	1		1	720	SST/Masters/Virtual Dental Health Program	Wolfe
29						1	1		1	720	RSP/Bilingual/Masters, K-6	Raymond
30					1		1		1	960	6th	Hoffman
31					1		1		1	960	5th	Mosnier
32					1		1		1	960	5th	Samples
33					1		1		1	960	5th	Tapia
34					1		1		1	960	6th/Masters	Ryan
35					1		1		1	960	6th	Rose
40	1						1			1,440	Preschool	Nerey/Vang
Totals:	2	1	4	12	10	7	36	11	23	32,400		
						34			34			

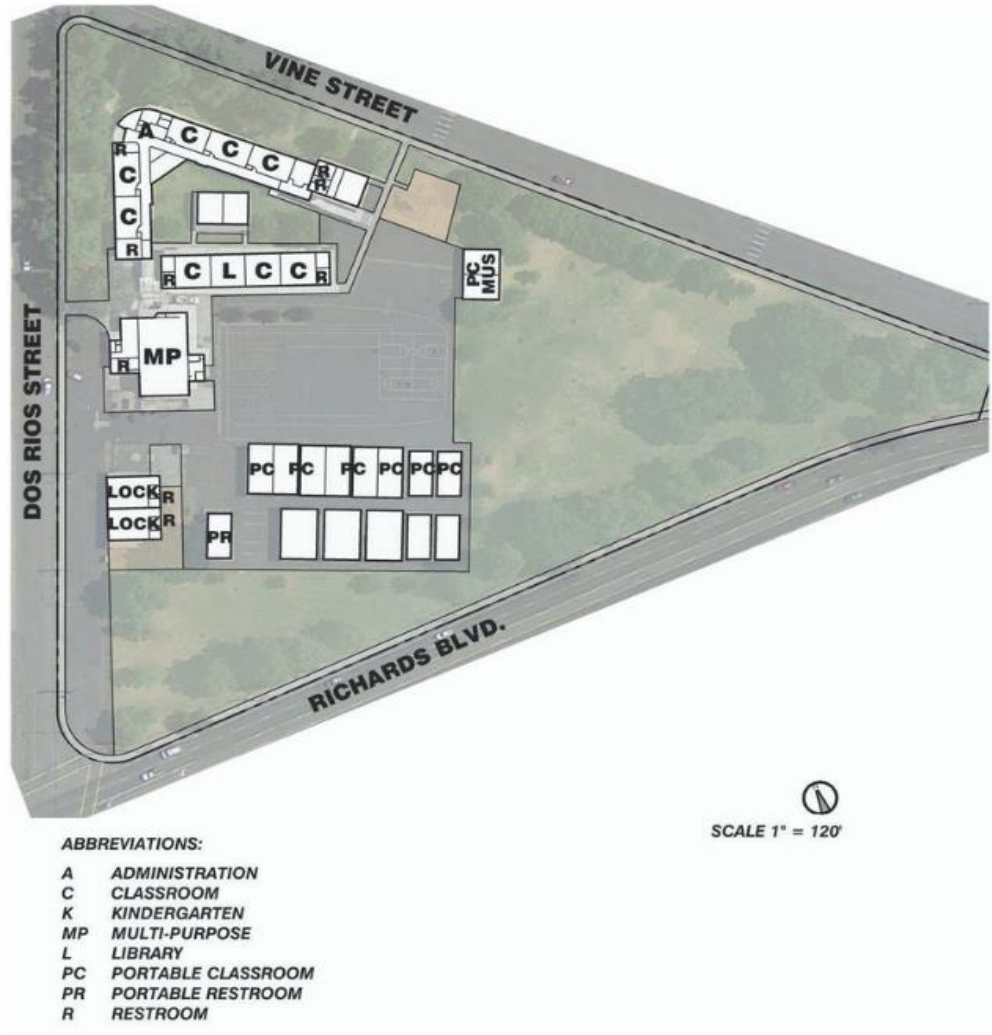
Twin Rivers Unified

SMYTHE ACADEMY OF ARTS & SCIENCES 7-8



Twin Rivers Unified

SMYTHE ACADEMY OF ARTS & SCIENCES 7-8



Smythe, 7-8

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
4-8	17	District Capacity 2019-20 770	Room #	Current Assignment
Students / Rm.	30		13	Computer Lab
Subtotal	510		30	RSP, 7th
			44	RSP, 8th
PE	2			
Students / Rm.	42			
Subtotal	84		2	Principal/SST
			4	Office
RSP	2		11	School Office Assistant
Students / Rm.	28		12	Vice Principal
Subtotal	56			
Support	4			
Students / Rm.	30	Avg. of Reg CRs		
Subtotal	120			
Enrollment: 480				
% Utilization: 62%				
2024 Projection: 488				
% Utilization: 63%				

Smythe, 7-8

2019-20 Capacity Analysis, cont'd

Room #	TRUSD Capacity				Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	4-8	PE	RSP	Support	Gross CR Inventory	Permanent	Portable			
1	1				1	1		900	7th	Taylor
2					1	1		900	Principal/SST	Jewell/Quinlan
4					1	1		900	Office	Cha/Gomez
5								450	Attendance & Behavior Specialists/Activities Director	Castillo/Clark
6				1	1	1		900	8th	Nguyen
7	1				1	1		900	7th	Fulton
8	1				1	1		900	7th	Smiley
11					1		1	720	School Office Assistant	Voorhees
12					1		1	720	Vice Principal	Doyle
13				1	1	1		960	Computer Lab	Thao
14				1	1	1		960	Library	Thao
15	1				1	1		960	8th	Harris
16	1				1	1		960	8th	Hatfield
17		1			1		1	1,440	PE/Boys Changing Room	Arreguin
23		1			1		1	1,440	PE/Girls Changing Room	McEntee
24	1				1		1	1,440	8th	Moreno
25	1				1		1	960	7th	Riddick
26	1				1		1	960	7th	Lakeland
27	1				1		1	960	8th	Honda
28	1				1		1	960	7th	Platner
29	1				1		1	960	7th	Hodnett
30			1		1		1	960	RSP, 7th	Erickson
31	1				1		1	960	8th	Hiris
32	1				1		1	960	8th	Bowman
35				1	1		1	720	Science Lab	Unassigned
36	1				1		1	720	7th & 8th	Tarwater
37	1				1		1	720	7th & 8th	Ramirez
38	1				1		1	960	8th	Peyton
39	1				1		1	960	7th	Turner
44			1		1		1	720	RSP, 8th	Cocores
Totals:	17	2	2	4	29	10	19	27,930		
				25			29			

Twin Rivers Unified

WESTSIDE PREPARATORY CHARTER EASTSIDE



Twin Rivers Unified

WESTSIDE PARPARATORY CHARTER EASTSIDE



- ABBREVIATIONS:**
- A ADMINISTRATION
 - C CLASSROOM
 - K KINDERGARTEN
 - MP MULTI-PURPOSE
 - L LIBRARY
 - PC PORTABLE CLASSROOM
 - PR PORTABLE RESTROOM
 - R RESTROOM

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
4-8	5	District Capacity 2019-20 150	Room #	Current Assignment
Students / Rm.	30			
Subtotal	150			
Enrollment:		134		
% Utilization:		89%		
2024 Projection:		103		
% Utilization:		69%		

Room #	TRUSD Capacity	Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type	Gross CR Inventory	Permanent	Portable			
21	1	1	1		930	8th	Yue
25	1	1		1	960	7th	Prior
26	1	1		1	960	8th	Crum
27	1	1		1	960	7th	Deis
28	1	1		1	960	7th & 8th	Pfeifer
Totals:	5	5	1	4	4,770		
	5			5			

Twin Rivers Unified

WESTSIDE PREPARATORY CHARTER FRONTIER



Twin Rivers Unified

WESTSIDE PREPARATORY CHARTER FRONTIER



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2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
4-8	5	District Capacity 2019-20 150	Room #	Current Assignment
Students / Rm.	30			
Subtotal	150			
Enrollment:		132		
% Utilization:		88%		
2024 Projection:		137		
% Utilization:		91%		

Room #	TRUSD Capacity	Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type	Gross CR Inventory	Permanent	Portable			
8	1	1	1		1,200	7th	Green
9	1	1	1		1,200	8th	Dragoo
19	1	1		1	960	7th	Walker
20	1	1		1	960	8th	Barr
22	1	1		1	768	7th & 8th, PE/AVID	Perry
Totals:	5	5	2	3	5,088		
	5			5			

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
4-8	5	District Capacity 2019-20 150	Room #	Current Assignment
Students / Rm.	30			
Subtotal	150			
Enrollment:		62		
% Utilization:		41%		
2024 Projection:		165		
% Utilization:		110%		

Room #	TRUSD Capacity	Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type 4-8	Gross CR Inventory	Permanent	Portable			
201	1	1	1		928	7th & 8th	Rodriguez
202	1	1	1		928	8th	Unassigned
203	1	1	1		928	8th	Unassigned
204	1	1	1		928	7th	Green
205	1	1	1		928	7th	Mank
Totals:	5	5	5	0	4,640		
	5			5			

Twin Rivers Unified

WESTSIDE PREPARATORY CHARTER WESTSIDE

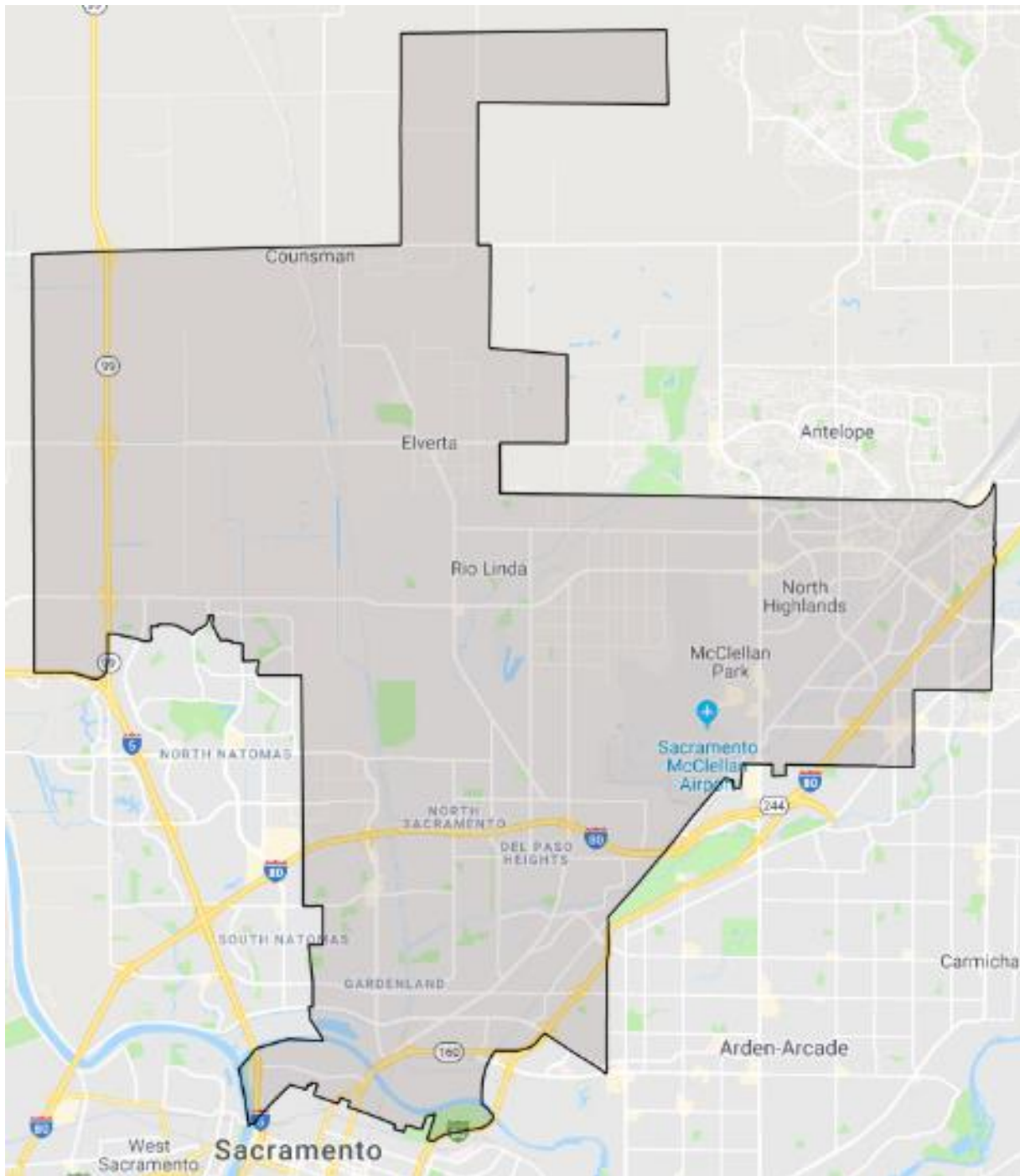


2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
4-8	5	District Capacity 2019-20 150	Room #	Current Assignment
Students / Rm.	30			
Subtotal	150			
Enrollment:		126		
% Utilization:		84%		
2024 Projection:		142		
% Utilization:		95%		

Room #	TRUSD Capacity	Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type	Gross CR Inventory	Permanent	Portable			
16	1	1		1	960	7th & 8th	Ramirez
23	1	1		1	960	7th	Poole
24	1	1		1	960	8th	Cope
25	1	1		1	960	8th	Summers
26	1	1		1	960	7th	Bradford
Totals:	5	5	0	5	4,800		
	5			5			

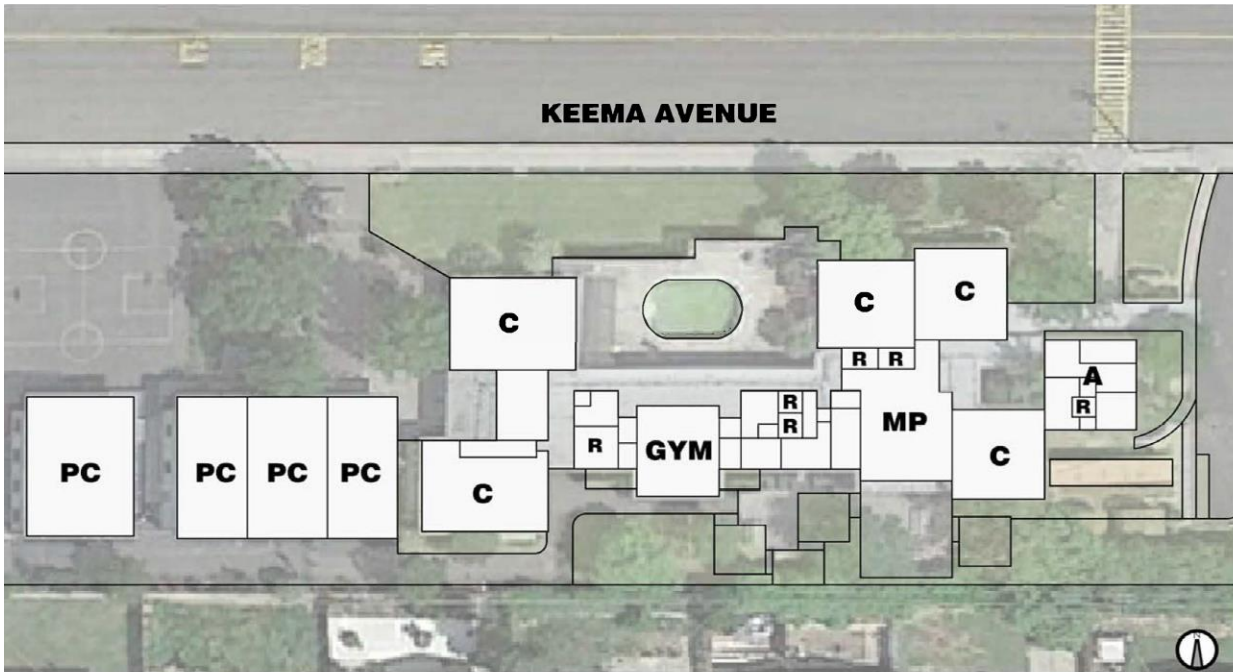
Exhibit F Other School Boundaries & Locations



MILES P. RICHMOND



SCALE 1" = 350'



SCALE 1" = 200'

ABBREVIATIONS:

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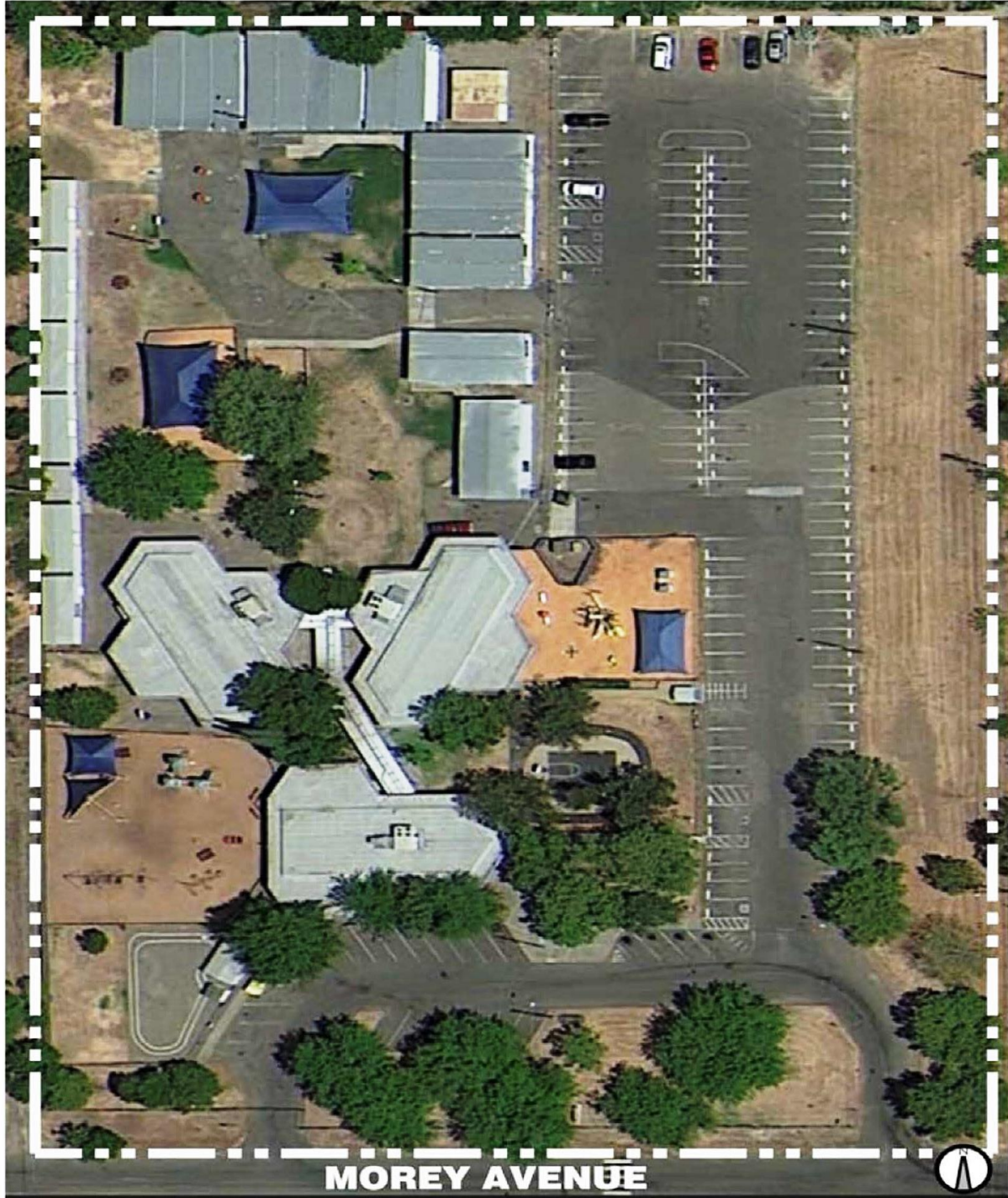
2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
9-12	6	District Capacity 2019-20 72	Room #	Current Assignment
Students / Rm.	12			
Subtotal	72			
Enrollment:		67		
% Utilization:		93%		
2024 Projection:		0		
% Utilization:		0%		

Room #	TRUSD Capacity		Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type		Gross CR Inventory	Permanent	Portable			
	9-12	Support						
1	1		1	1		900	M/S SDC	Clark
2	1		1	1		900	M/S SDC	Luna
3	1		1	1		1,200	M/S SDC	Johnson
4	1		1	1		1,060	M/S SDC	Sansing
5	1		1	1		900	M/S SDC	Hill
Bldg. C	1		1	1		1,000	M/S SDC	Brissey
Totals:	6	0	5	6	0	5,960		
		6			6			

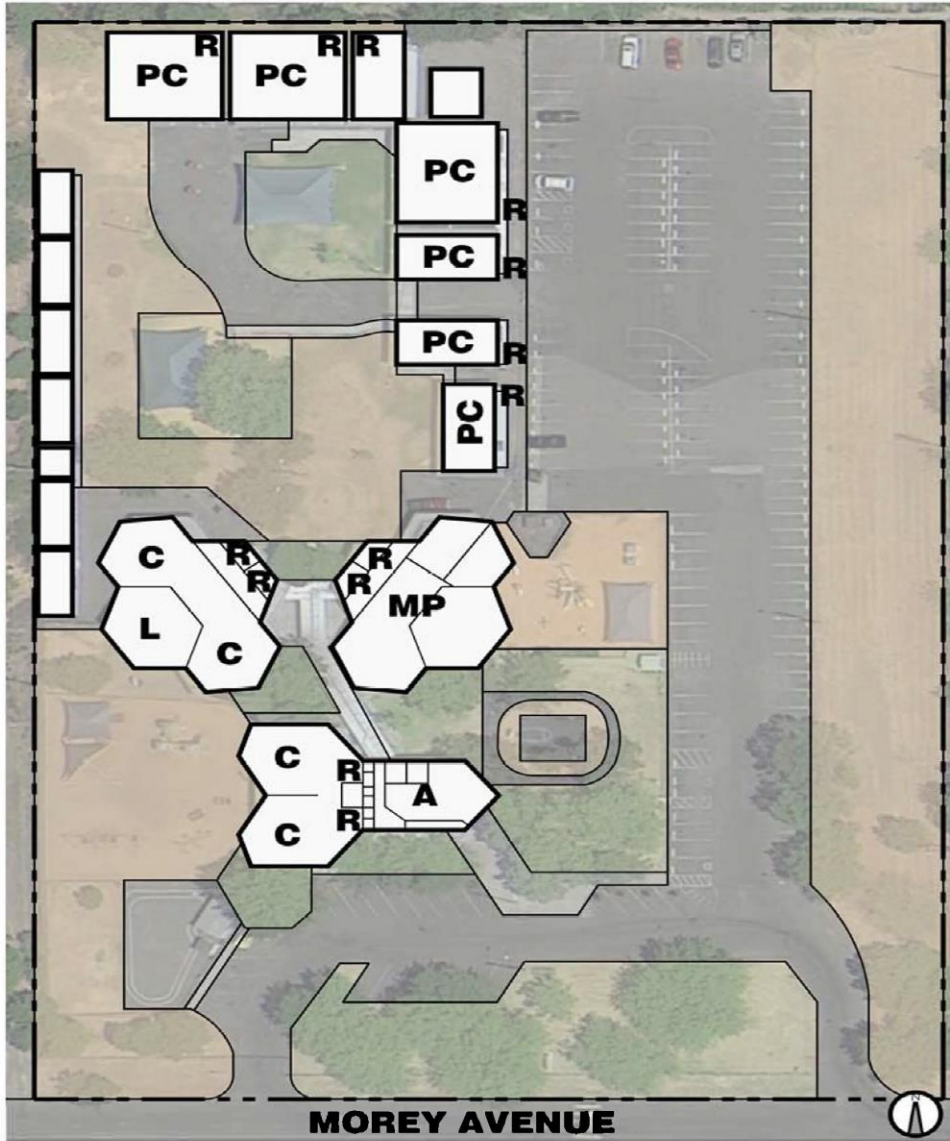
Twin Rivers Unified

MOREY AVE. ECDC



SCALE 1" = 80'

Morey Ave. ECDC



SCALE 1" = 80'

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2019-20 Capacity Analysis

TRUSD Capacity Calculations				OPTIONS FOR AVAILABILITY	
TK	1	District Capacity 2019-20 180		Room #	Current Assignment
Students / Rm.	26			2A	YMCA
Subtotal	26			2B	YMCA
K	3		5	Preschool Enrollment/CL's	
Students / Rm.	22		6	Speech/Psych	
Subtotal	66				
Support	4		4	Preschool	
Students / Rm.	22	Avg. of Reg CRs	7	Preschool	
Subtotal	88		8	Preschool	
			9	Preschool	
			10A	Early Headstart	
			10B	Early Headstart	
Enrollment*:		70			
% Utilization:		39%			
2024 Projection*:		75			
% Utilization:		42%			

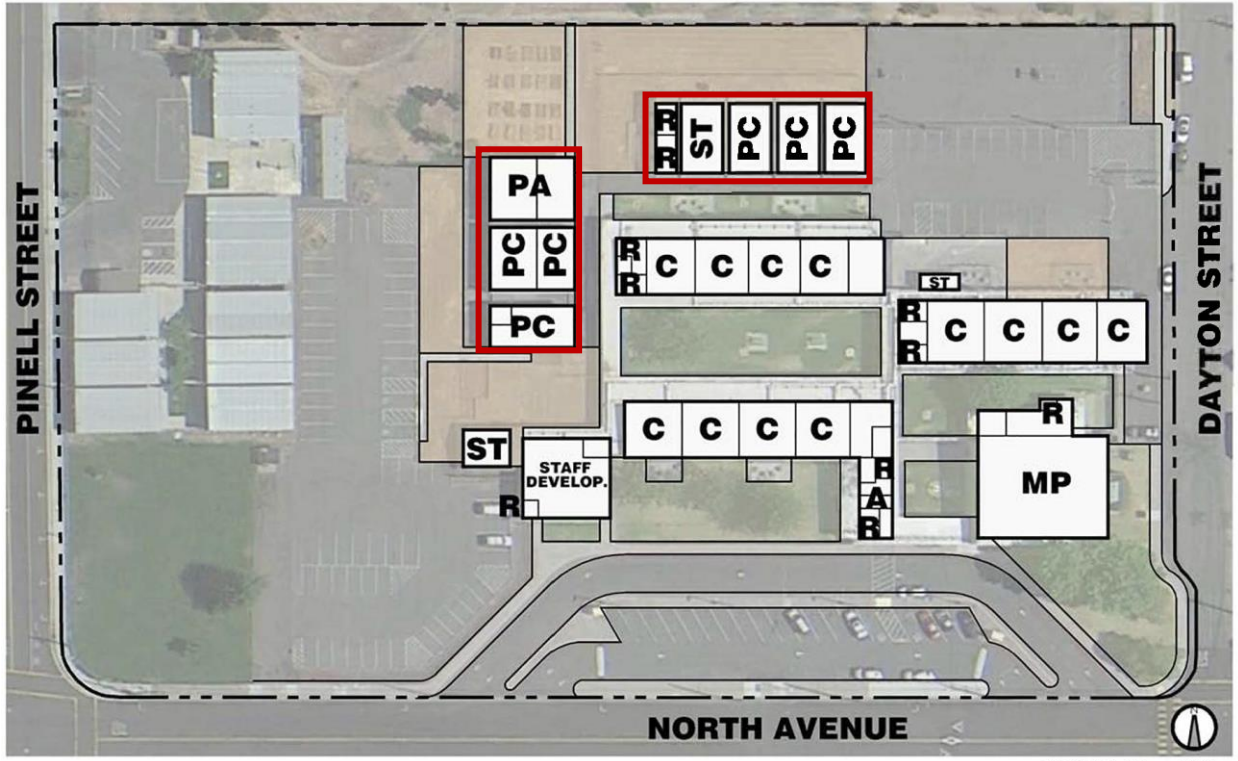
*Morey Ave. ECDC Enrollment #s does not include preschool.

Room #	TRUSD Capacity				Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Pre	TK	K	Support	Gross CR Inventory	Permanent	Portable			
1A			1		1	1		1,226	K	Petree
1B			1		1	1		1,214	K	Bryant
2A				1	1	1		1,214	YMCA	YMCA/Cafeteria
2B				1	1	1		825	YMCA	YMCA/Cafeteria
3A			1		1	1		1,020	K	Vang, Chee
3C		1			1	1		825	TK	Olivas
4	1				1			960	Preschool	Vang, Cheng
5				1	1			960	Preschool Enrollment/CL's	Yang, Zer
6				1	1		1	960	Speech/Psych	Sandhu
7	1				1			1,920	Preschool	Thao
8	1				1			960	Preschool	Southvilay
9	1				1			1,920	Preschool	Yang, Maria
10A	1				1			960	Early Headstart	Xiong
10B	1				1			960	Early Headstart	Williams
Totals:	6	1	3	4	14	6	1	15,924		
				8			7			

NOVA Opportunity



NOVA Opportunity



SCALE 1" = 100'

2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
4-8	6	District Capacity 2019-20 210	Room #	Current Assignment
Students / Rm.	30		P2B	Stockroom
Subtotal	180			
Support	1	Avg. of Reg CRs		
Students / Rm.	30			
Subtotal	30			
Enrollment:		23		
% Utilization:		11%		
2024 Projection:		26		
% Utilization:		12%		

Room #	TRUSD Capacity		Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	Room Type		Gross CR Inventory	Permanent	Portable			
	4-8	Support						
P1	1		1		1	960	Special Ed.	Voshev/Stephens
P2A			1			624	Psych/Lib Tech	Cabral/Ramirez
P2B		1	1		1	864	Stockroom	unassigned
P3A			1			624	CSS/Lead/Teac	Hagupian/Banks
P3B	1		1		1	864	Special Ed.	Bellici/Baath
P4	1		1		1	960	Math/Science	Towfighi
P5	1		1		1	960	English/History	Mercer
P6	1		1		1	960	Math/History	Walsh
P7	1		1		1	960	English/Science	Elliott
Totals:	6	1	9	0	7	7,776		
		7			7			

Adult School

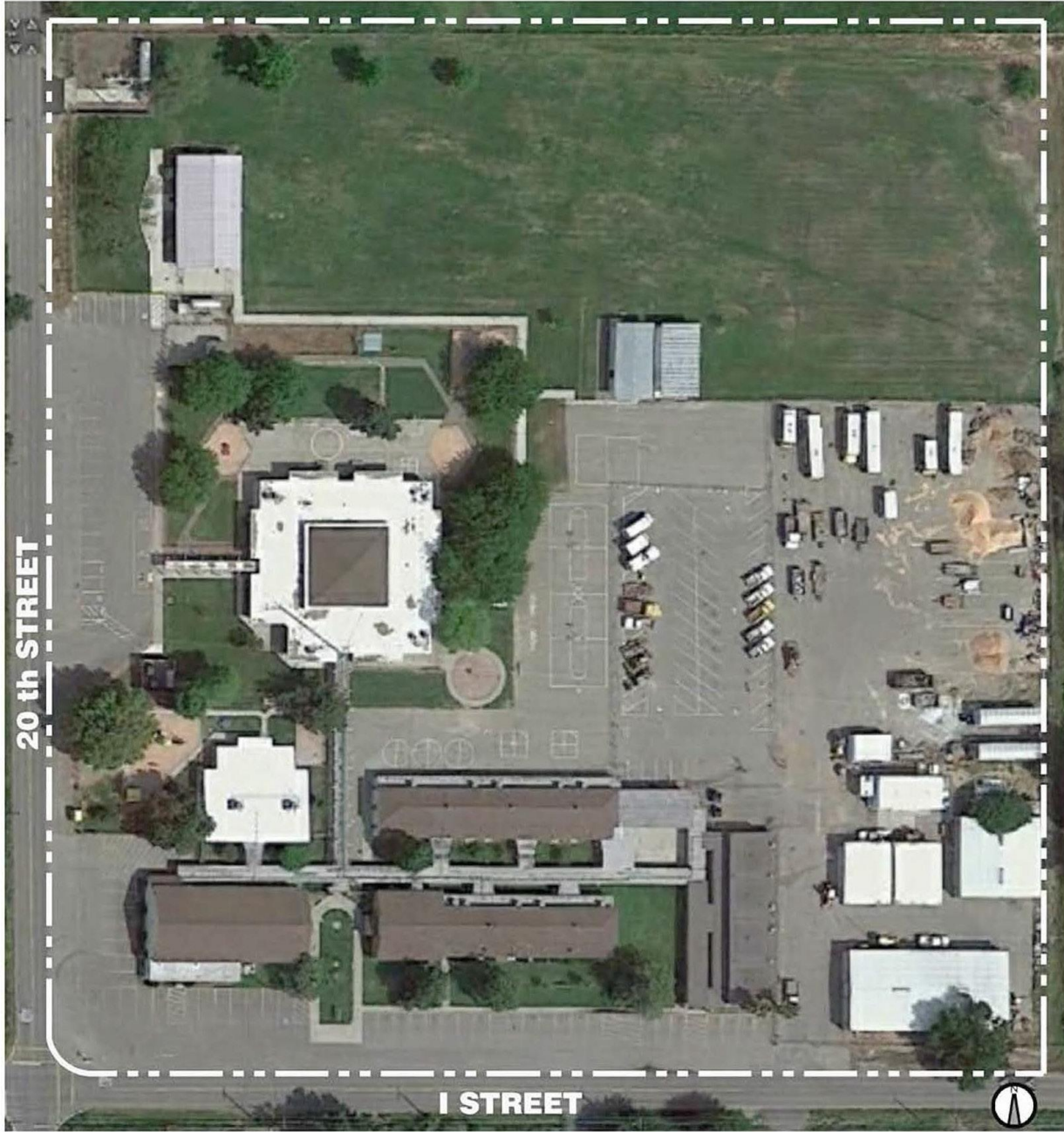
2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
GED	7	District Capacity 2019-20 360	Room #	Current Assignment
Students / Rm.	45		104	Computer Lab
Subtotal	315			
Support	1	Avg. of Reg CRs		
Students / Rm.	45			
Subtotal	45			
Enrollment:		0		
% Utilization:		0%		
2024 Projection:		0		
% Utilization:		0%		

Room #	TRUSD Capacity		Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	GED	Support	Gross CR Inventory	Permanent	Portable			
101	1		1	1		972	ESL	Ladine/Gutschuss
102	1		1	1		972	ESL	Young
103	1		1	1		876	ESL	Jensen, L.
104		1	1	1		982	Computer Lab	Unassigned
105	1		1	1		1,165	ESL/MS Computer	Jensen
106	1		1	1		899	ESL/High School	Little/Yurchuk
106A						580	Computers	Unassigned
107	1		1	1		1,079	High School	Boyd
108	1		1	1		1,473	ESL	Pancaro/Soltero
109						392	Orientations/Meetings	Unassigned
Totals:	7	1	8	8	0	9,390		
		8			8			

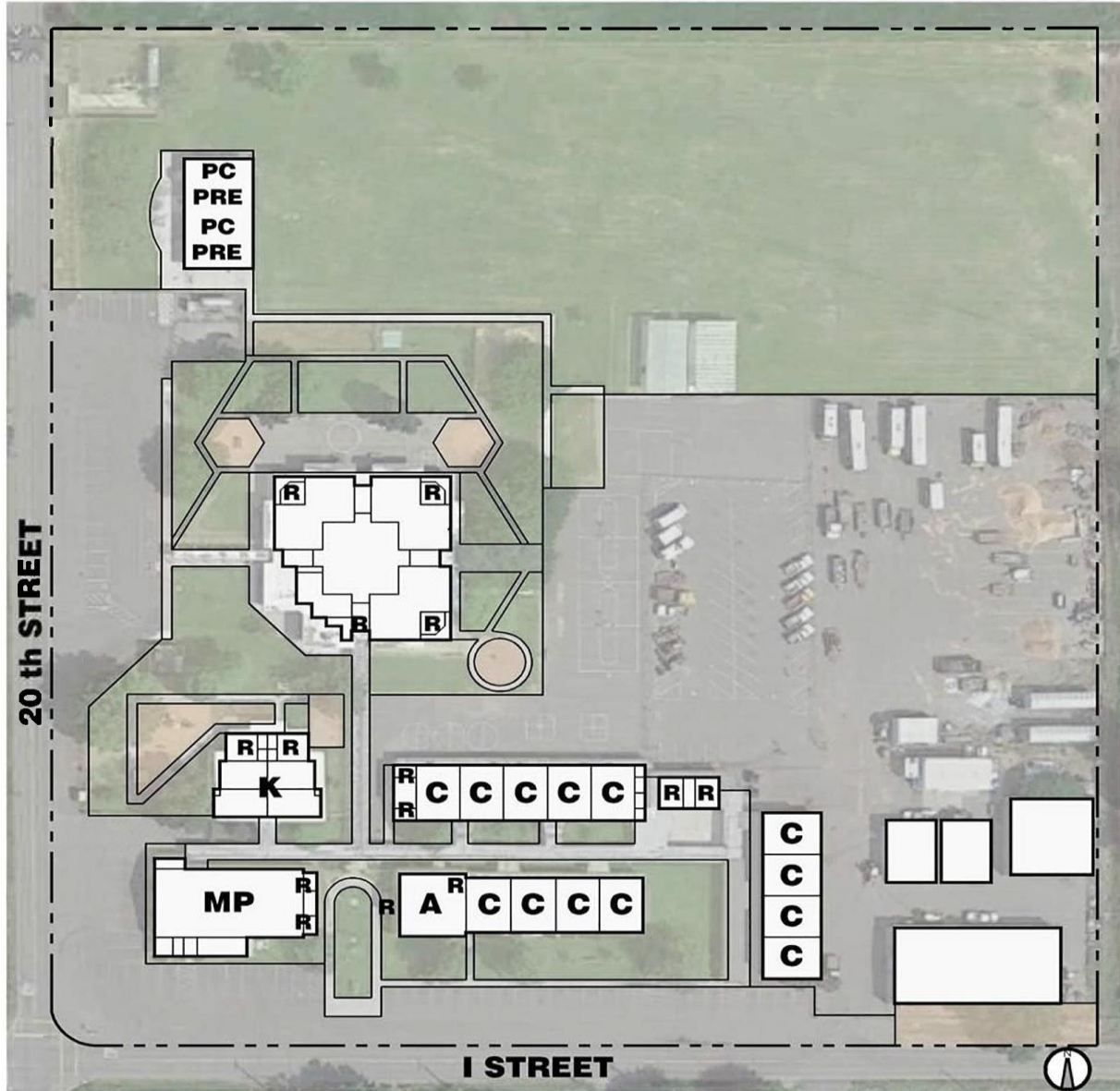
Twin Rivers Unified

VINELAND PRESCHOOL



SCALE 1" = 120'

VINELAND PRESCHOOL



SCALE 1" = 120'

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2019-20 Capacity Analysis

TRUSD Capacity Calculations			OPTIONS FOR AVAILABILITY	
SDC-ECSE	7	District Capacity 2019-20 96	Room #	Current Assignment
Students / Rm.	12		2	DIS Service Room
Subtotal	84			
Support	1	Avg. of Reg CRs	CDS	ECE/Preschool
Students / Rm.	12		CDS	ECE/Preschool
Subtotal	12			
Enrollment:		0		
% Utilization:		0%		
2024 Projection:		0		
% Utilization:		0%		

Room #	TRUSD Capacity		Perm / Port Inventory			Total Sq. Ft.	Grade/Subject	Teacher
	SDC-ECSE	Support	Gross CR Inventory	Permanent	Portable			
1	1		1	1		1,419	ECSE	Brown
2		1	1	1		1,419	DIS Service Room	unassigned
16	1		1	1		736	ECSE	Rohrbough
17	1		1	1		736	ECSE	Richter
18	1		1	1		736	ECSE	Lorenz
19	1		1	1		736	ECSE	Dennis
20	1		1	1		736	ECSE	Moua
21	1		1	1		736	ECSE	Thao
CDS			1			992	ECE/Preschool	North
CDS			1			992	ECE/Preschool	South
Totals:	7	1	10	8	0	9,238		
		8		8				

